DETAILED ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

FOR THE FISCAL YEAR ENDING MARCH 31, 1993
AS PRESENTED TO THE THIRD SESSION,
THIRTY-FIFTH LEGISLATURE

The Honourable Clayton [illegible]
Minister of Finance

Province of Manitoba

92-03746/

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SUMMARY – MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1992	DEPARTMENT	Year Ending March 31st, 1993 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
$ 13,877,500	Legislative Assembly	$ 14,299,900	$	$ 14,299,900
3,201,100	Executive Council	3,288,800	.....	3,288,800
112,381,800	Agriculture	135,720,100	.....	135,720,100
4,054,700	Civil Service Commission	4,100,400	.....	4,100,400
5,134,800	Community Support Programs	4,197,600	615,000	4,812,600
11,156,400	Consumer and Corporate Affairs	11,230,800	.....	11,230,800
55,161,600	Culture, Heritage and Citizenship	46,405,300	11,622,300	58,027,600
956,944,100	Education and Training	971,227,700	38,151,800	1,009,379,500
80,385,300	Employee Benefits and Other Payments	90,502,200	.....	90,502,200
9,518,500	Energy and Mines	15,484,000	.....	15,484,000
13,912,500	Environment	15,477,200	.....	15,477,200
589,214,100	Family Services	640,417,500	.....	640,417,500
	Finance			
21,567,000	◦ Departmental Programs	20,975,100	1,300,000	22,275,100
236,900,000	◦ Tax Credit Payments	241,000,000	.....	241,000,000
493,000,000	◦ Public Debt (Statutory)	455,200,000	.....	455,200,000
4,041,400	Fitness and Sport	10,943,900	.....	10,943,900
149,040,300	Government Services	130,146,700	13,521,200	143,667,900
1,759,522,200	Health	1,803,575,100	57,113,300	1,860,688,400
229,716,700	Highways and Transportation	116,559,900	113,044,200	229,604,100
47,946,900	Housing	49,632,700	500,000	50,132,700
42,382,100	Industry, Trade and Tourism	43,530,100	344,000	43,874,100
159,022,000	Justice	165,875,700	.....	165,875,700
15,797,500	Labour	16,681,400	.....	16,681,400
83,885,600	Natural Resources	79,360,000	5,639,300	84,999,300
17,397,300	Northern Affairs	17,768,900	2,614,600	20,383,500
66,136,300	Rural Development	58,128,000	12,476,500	70,604,500
302,500	Seniors Directorate	263,900	.....	263,900
818,400	Status of Women	900,900	.....	900,900
69,015,000	Urban Affairs	48,097,400	21,845,000	69,942,400
3,948,000	Canada-Manitoba Enabling Vote	4,033,300	1,774,500	5,807,800
.....	Aboriginal Justice Initiatives	1,000,000	.....	1,000,000
7,700,000	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities	5,400,000	.....	5,400,000
5,000,000	Decentralization	2,000,000	.....	2,000,000
10,000,000	Emergency Expenditures	10,000,000	.....	10,000,000
1,371,000	Environmental Innovations Fund	1,171,000	.....	1,171,000
20,000,000	Internal Reform, Workforce Adjustment and General Salary Increases	5,000,000	.....	5,000,000
2,000,000	Government-Labour Sponsored Employee Ownership Fund	.....	.....	.....
..... (1)	Minor Capital	(25,900,000)	25,900,000	.....
$5,301,452,600		$5,213,695,500	$306,461,700	$5,520,157,200

Note (1) - Minor Capital included within Current operating appropriations for the year ending March 31, 1992 is $26,100,000.

SUMMARY – EXPENDITURES RELATED TO CAPITAL

	Year Ending March 31st, 1992	DEPARTMENT	Year Ending March 31st, 1993
	$	Legislative Assembly	$ . . . . .
	. . . . .	Executive Council	. . . . .
	. . . . .	Agriculture	. . . . .
	. . . . .	Civil Service Commission	. . . . .
	765,000	Community Support Programs	615,000
	. . . . .	Consumer and Corporate Affairs	. . . . .
	9,540,000	Culture, Heritage and Citizenship	11,622,300
	34,319,500	Education and Training	38,151,800
	. . . . .	Employee Benefits and Other Payments	. . . . .
	. . . . .	Energy and Mines	. . . . .
	. . . . .	Environment	. . . . .
	. . . . .	Family Services	. . . . .
	1,300,000	Finance	1,300,000
	1,250,000	Fitness and Sport	. . . . .
(1)	21,859,000	Government Services	13,521,200
	50,816,800	Health	57,113,300
	112,144,200	Highways and Transportation	113,044,200
	500,000	Housing	500,000
	6,213,300	Industry, Trade and Tourism	344,000
	. . . . .	Justice	. . . . .
	. . . . .	Labour	. . . . .
	4,598,900	Natural Resources	5,639,300
	2,905,100	Northern Affairs	2,614,600
	9,514,100	Rural Development	12,476,500
	. . . . .	Seniors Directorate	. . . . .
	. . . . .	Status of Women	. . . . .
	18,967,600	Urban Affairs	21,845,000
	1,417,400	Canada-Manitoba Enabling Vote	1,774,500
	. . . . .	Aboriginal Justice Initiatives	. . . . .
	. . . . .	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities . .	. . . . .
	. . . . .	Decentralization	. . . . .
	. . . . .	Emergency Expenditures	. . . . .
	. . . . .	Environmental Innovations Fund	. . . . .
	. . . . .	Internal Reform, Workforce Adjustment and General Salary Increases	. . . . .
	. . . . .	Government-Labour Sponsored Employee Ownership Fund	. . . . .
	$276,110,900		$280,561,700
	26,100,000	Minor Capital included within current operating appropriations	25,900,000
(2)	$302,210,900		$306,461,700 (3)

Note (1) - For comparability purposes, this Summary excludes 1991-92 capital expenditures for fleet vehicle replacement. Commencing with the 1992-93 fiscal year, and with the approval of the Legislature, the Fleet Vehicles Branch will become a Special Operating Agency. On this basis, no funding is required for fleet vehicle replacement in the 1992-93 Main Estimates of Expenditure.

Note (2) - Includes $11,355,000 for Lotteries Funded Programs.

Note (3) - Includes $13,047,000 for Lotteries Funded Programs.

SUMMARY – LOTTERIES FUNDED PROGRAMS

Year Ending March 31st, 1992	DEPARTMENT	Year Ending March 31st, 1993
$	Legislative Assembly	$ . . . . .
. . . . .	Executive Council	. . . . .
. . . . .	Agriculture	. . . . .
. . . . .	Civil Service Commission	. . . . .
5,134,800	Community Support Programs	4,812,600
. . . . .	Consumer and Corporate Affairs	. . . . .
32,712,100	Culture, Heritage and Citizenship	34,900,900
. . . . .	Education and Training	. . . . .
. . . . .	Employee Benefits and Other Payments	. . . . .
. . . . .	Energy and Mines	. . . . .
. . . . .	Environment	. . . . .
. . . . .	Family Services	. . . . .
. . . . .	Finance	. . . . .
4,041,400	Fitness and Sport	10,943,900
. . . . .	Government Services	. . . . .
7,538,900	Health	11,538,900
. . . . .	Highways and Transportation	. . . . .
. . . . .	Housing	. . . . .
. . . . .	Industry, Trade and Tourism	. . . . .
. . . . .	Justice	. . . . .
. . . . .	Labour	. . . . .
500,000	Natural Resources	500,000
. . . . .	Northern Affairs	. . . . .
298,100	Rural Development	3,330,800
. . . . .	Seniors Directorate	. . . . .
. . . . .	Status of Women	. . . . .
. . . . .	Urban Affairs	. . . . .
. . . . .	Canada-Manitoba Enabling Vote	. . . . .
. . . . .	Aboriginal Justice Initiatives	. . . . .
. . . . .	Allowance for Losses and Expenditures Incurred by Crown Corporations and Other Provincial Entities . .	. . . . .
. . . . .	Decentralization	. . . . .
. . . . .	Emergency Expenditures	. . . . .
. . . . .	Environmental Innovations Fund	. . . . .
. . . . .	Internal Reform, Workforce Adjustment and General Salary Increases	. . . . .
2,000,000	Government-Labour Sponsored Employee Ownership Fund	. . . . .
(1) $ 52,225,300		$ 66,027,100 (2)

Note (1) - Includes $40,870,300 for Current Operating Expenditures and $11,355,000 for Expenditures Related to Capital.
Note (2) - Includes $52,980,100 for Current Operating Expenditures and $13,047,000 for Expenditures Related to Capital.

DETAILED MAIN ESTIMATES OF EXPENDITURE OF THE PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31, 1993

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	LEGISLATIVE ASSEMBLY (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,421,000	1. Indemnities (Statutory)	$ 2,493,600
1,250,700	2. Retirement Allowances (Statutory)	1,288,200
2,646,100	3. Members' Allowances (Statutory)	2,782,900
3,628,400	4. Other Assembly Expenditures	3,754,500
2,777,200	5. Provincial Auditor's Office	2,910,600
712,400	6. Ombudsman	733,800
441,700	7. Elections Manitoba	336,300
$ 13,877,500*	TOTAL FOR LEGISLATIVE ASSEMBLY	$ 14,299,900

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 13,653,900
Allocation of General Salary Increase	44,900
Allocation of funds from:	
- Consumer and Corporate Affairs	178,700
1991-92 Adjusted Vote	$ 13,877,500

Year Ending March 31st, 1992	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1993
		LEGISLATIVE ASSEMBLY (I)		
		CURRENT OPERATING EXPENDITURES		
$ 2,421,000	1.	INDEMNITIES (STATUTORY)		$ 2,493,600
		Provides indemnities to the members of the Legislature.		
$ 2,392,000	(a)	Members	$ 2,464,600	
21,500	(b)	Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Intersessional Payment	21,500	
7,500	(c)	Opposition House Leader, Party Whips	7,500	
$ 1,250,700	2.	RETIREMENT ALLOWANCES (STATUTORY)		$ 1,288,200
		Provides for retirement allowances for members.		
$ 1,250,700	(a)	Allowances and Refunds	$ 1,288,200	
$ 2,646,100	3.	MEMBERS' ALLOWANCES (STATUTORY)		$ 2,782,900
		Provides various allowances related to functions and special duties performed by members.		
$ 1,456,400	(a)	Access and Constituency Allowance	$ 1,500,100	
428,700	(b)	Living Allowance	441,600	
32,800	(c)	Committee Allowance	33,800	
213,200	(d)	Mileage Allowance	219,600	
105,600	(e)	Special Supplies and Operating Allowance	108,900	
161,200	(f)	Members' Printing Allowance	223,400	
3,000	(g)	Speaker's Expenses	3,000	
500	(h)	Deputy Speaker's Expenses	500	
244,700	(j)	Car Allowance	252,000	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		LEGISLATIVE ASSEMBLY (I) Continued			
$ 3,628,400	4.	OTHER ASSEMBLY EXPENDITURES Provides administrative support for the Legislative Assembly.		$ 3,754,500	1
$ 157,700	(a)	Leader of the Official Opposition Party	$ 165,600		
$ 20,600	(1)	Leader of the Official Opposition Party	$ 20,600		
104,600	(2)	Salaries	112,500		
32,500	(3)	Other Expenditures	32,500		
15,600	(b)	Leader of the Second Opposition Party	15,600		
1,878,700	(c)	Salaries	1,997,300		
918,600	(d)	Other Expenditures	907,600		
657,800	(e)	Hansard	673,400		
$ 431,900	(1)	Salaries	$ 429,900		
225,900	(2)	Other Expenditures	243,500		
$ 2,777,200	5.	PROVINCIAL AUDITOR'S OFFICE Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.		$ 2,910,600	2
$ 2,584,000	(a)	Salaries	$ 2,734,000		
193,200	(b)	Other Expenditures	176,600		
$ 712,400	6.	OMBUDSMAN Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints and obtaining redress of grievance where the complaint is valid and redress possible.		$ 733,800	3
$ 620,200	(a)	Salaries	$ 650,100		
92,200	(b)	Other Expenditures	83,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		LEGISLATIVE ASSEMBLY (I) Continued			
$ 441,700	7.	ELECTIONS MANITOBA		$ 336,300	4
		Provides for the registration of voters and supervision of and reporting on elections pursuant to The Elections Act. Ensures compliance and public disclosure on an annual and electoral basis in relation to political parties, candidates and constituency associations pursuant to The Elections Finances Act.			
	$ 271,000	(a) Salaries	$ 298,100		
	170,700	(b) Other Expenditures	38,200		
		TOTAL FOR LEGISLATIVE ASSEMBLY:			
	$ 7,559,700	Sums to be Voted for Legislative Assembly	$ 7,735,200		
	6,317,800	Indemnities, Retirement Allowances and Members' Allowances (Statutory)	6,564,700		
$ 13,877,500		TOTAL FOR LEGISLATIVE ASSEMBLY		$ 14,299,900	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,201,100	1. General Administration	$ 3,288,800
$ 3,201,100*	TOTAL FOR EXECUTIVE COUNCIL	$ 3,288,800

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 3,184,200
Allocation of General Salary Increase	16,900
1991-92 Adjusted Vote	$ 3,201,100

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 3,201,100	1.	GENERAL ADMINISTRATION		$ 3,288,800	5
		Includes Executive Compensation, administration of the Premier's Office, Policy Management Secretariat, support to Cabinet Committees, Intergovernmental Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat.			
$ 26,600	(a)	Premier and President of the Council's Salary	$ 26,600		
	(b)	Management and Administration:			
$ 1,594,900		(1) Salaries	$ 1,702,600		
590,900		(2) Other Expenditures	569,000		
$ 2,185,800			$ 2,271,600		
	(c)	Intergovernmental Relations Secretariat:			
$ 295,100		(1) Salaries	$ 312,200		
70,000		(2) Other Expenditures	70,000		
$ 365,100			$ 382,200		
$ 15,000	(d)	Government Hospitality	$ 15,000		
$ 474,600	(e)	International Development Program	$ 474,600		
	(f)	French Language Services Secretariat:			
$ 112,200		(1) Salaries	$ 95,800		
21,800		(2) Other Expenditures	23,000		
$ 134,000			$ 118,800		
$ 3,201,100		TOTAL FOR EXECUTIVE COUNCIL		$ 3,288,800	

Year Ending March 31st, 1992		Year Ending March 31st, 1993

AGRICULTURE (III)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,915,100	1. Administration and Finance	$ 2,871,500
61,019,900	2. Manitoba Crop Insurance Corporation	76,998,100
11,408,300	3. Manitoba Agricultural Credit Corporation	10,263,100
10,868,400	4. Agricultural Development and Marketing Division	10,698,000
10,808,500	5. Regional Agricultural Services Division	10,453,500
2,837,000	6. Policy and Economics Division	2,627,800
1,160,000	7. Federal-Provincial Agreement	1,040,000
10,814,600	8. Income Insurance and Support Program	20,768,100
550,000	9. Emergency Interest Rate Relief Program	.....
$112,381,800*	TOTAL FOR AGRICULTURE	$135,720,100

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 112,520,500
Allocation of General Salary Increase	169,200
Transfer of functions to:	
- Community Support Programs	(110,000)
- Culture, Heritage and Citizenship	(197,900)
1991-92 Adjusted Vote	$ 112,381,800

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.

AGRICULTURE (III)

CURRENT OPERATING EXPENDITURES

$ 2,915,100	1.	ADMINISTRATION AND FINANCE Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.		$ 2,871,500	6
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 419,700		(1) Salaries	$ 430,900		
74,100		(2) Other Expenditures	74,100		
117,900		(3) Policy Studies	75,000		
$ 611,700			$ 580,000		
	(c)	Financial and Administrative Services:			
$ 1,039,100		(1) Salaries	$ 1,091,300		
412,600		(2) Other Expenditures	410,600		
$ 1,451,700			$ 1,501,900		
	(d)	Computer Services:			
$ 262,700		(1) Salaries	$ 256,000		
76,700		(2) Other Expenditures	58,000		
$ 339,400			$ 314,000		
	(e)	Personnel Services:			
$ 267,500		(1) Salaries	$ 282,400		
22,200		(2) Other Expenditures	18,400		
$ 289,700			$ 300,800		
	(f)	Program Analysis:			
$ 192,100		(1) Salaries	$ 191,800		
9,900		(2) Other Expenditures	9,900		
$ 202,000			$ 201,700		
$	(g)	Less: Recoverable from Other Appropriations	$ 47,500		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		AGRICULTURE (III) Continued			
$ 61,019,900	2.	MANITOBA CROP INSURANCE CORPORATION		$ 76,998,100	7
		Administers The Manitoba Crop Insurance Act, Gross Revenue Insurance Plan, Big Game Damage Compensation Program and the Canada-Manitoba Waterfowl Damage Compensation Agreement.			
$ 2,619,100	(a)	Administration	$ 4,348,100		
15,000,000	(b)	Premiums	13,500,000		
43,000,000	(c)	Gross Revenue Insurance Plan	58,800,000		
200,800	(d)	Big Game Damage Compensation	200,000		
200,000	(e)	Canada-Manitoba Waterfowl Damage Compensation Agreement	150,000		
		(Recoverable from Canada $75,000)			
$ 11,408,300	3.	MANITOBA AGRICULTURAL CREDIT CORPORATION		$ 10,263,100	8
		Administers The Manitoba Agricultural Credit Corporation Act.			
$ 3,708,300		Administration	$ 3,645,600		
3,300,000		Net Interest Cost	3,437,500		
3,500,000		Allowance for Doubtful Accounts	2,500,000		
900,000		Special Farm Assistance	680,000		
$ 10,868,400	4.	AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION		$ 10,698,000	9
		Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.			
	(a)	Administration:			
$ 100,800		(1) Salaries	$ 104,600		
10,900		(2) Other Expenditures	10,900		
$ 111,700			$ 115,500		
	(b)	Animal Industry Branch:			
$ 1,362,600		(1) Salaries	$ 1,416,400		
576,400		(2) Other Expenditures	570,700		
$ 1,939,000			$ 1,987,100		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Veterinary Services Branch:			
$ 1,317,400		(1) Salaries	$ 1,373,600		
1,034,800		(2) Other Expenditures	1,074,000		
		(Recoverable from Canada $3,200)			
$ 2,352,200			$ 2,447,600		
		(d) Soils and Crops Branch:			
$ 1,984,000		(1) Salaries	$ 1,984,200		
779,400		(2) Other Expenditures	682,800		
$ 2,763,400			$ 2,667,000		
		(e) Technical Services and Training Branch:			
$ 1,648,500		(1) Salaries	$ 1,466,300		
983,700		(2) Other Expenditures	958,900		
		(Recoverable from Canada $28,500)			
421,200		(3) Agricultural Societies	421,200		
$ 3,053,400			$ 2,846,400		
		(f) Marketing Branch:			
$ 351,500		(1) Salaries	$ 368,300		
297,200		(2) Other Expenditures	293,100		
$ 648,700			$ 661,400		
$		(g) Less: Recoverable from Other Appropriations	$ 27,000		
$ 10,808,500	5.	REGIONAL AGRICULTURAL SERVICES DIVISION		$ 10,453,500	10
		Provides the field services of the Department through regional and district staff; provides for the administration of agricultural Crown lands.			
		(a) Northwest Region:			
$ 1,765,800		(1) Salaries	$ 1,844,200		
396,100		(2) Other Expenditures	395,900		
$ 2,161,900			$ 2,240,100		
		(b) Southwest Region:			
$ 1,747,300		(1) Salaries	$ 1,784,900		
330,000		(2) Other Expenditures	328,000		
$ 2,077,300			$ 2,112,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Central Region:			
$ 1,886,100		(1) Salaries	$ 1,939,300		
344,000		(2) Other Expenditures	342,000		
$ 2,230,100			$ 2,281,300		
		(d) Eastern/Interlake Region:			
$ 2,107,100		(1) Salaries	$ 2,140,900		
492,900		(2) Other Expenditures	491,800		
$ 2,600,000			$ 2,632,700		
		(e) Agricultural Crown Lands Branch:			
$ 1,179,300		(1) Salaries	$ 1,225,600		
559,900		(2) Other Expenditures	507,700		
$ 1,739,200			$ 1,733,300		
$		(f) Less: Recoverable from Other Appropriations	$ 546,800		
$ 2,837,000	6.	POLICY AND ECONOMICS DIVISION ..... Conducts research and analysis and advises on policy and program development for the agricultural industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions.		$ 2,627,800	11
		(a) Administration:			
$ 99,900		(1) Salaries	$ 101,300		
15,700		(2) Other Expenditures	15,700		
$ 115,600			$ 117,000		
		(b) Economics Branch:			
$ 499,700		(1) Salaries	$ 521,300		
99,000		(2) Other Expenditures	95,600		
$ 598,700			$ 616,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Boards and Commissions Support Services:			
	$ 328,300	(1) Salaries	$ 340,900		
	159,700	(2) Other Expenditures	158,700		
	$ 488,000		$ 499,600		
		(d) Agricultural Research:			
	$ 875,500	(1) University of Manitoba - Grant	$ 800,000		
		(e) Manitoba Farm Mediation Board:			
	$ 259,800	(1) Salaries	$ 166,300		
	499,400	(2) Other Expenditures	448,600		
	$ 759,200		$ 614,900		
	$	(f) Less: Recoverable from Other Appropriations	$ 20,600		
$ 1,160,000		7. FEDERAL-PROVINCIAL AGREEMENT Provides for the implementation of the Federal-Provincial Soil Conservation Agreement.		$ 1,040,000	12
	$ 200,000	(a) Agri-Food Agreement	$		
	960,000	(b) Soil Conservation Agreement	1,040,000 (1)		
$ 10,814,600		8. INCOME INSURANCE AND SUPPORT PROGRAM		$ 20,768,100	13
	$ 567,100	(a) Administration	$ 577,000		
	1,597,400	(b) Tripartite Cattle Stabilization Plan	1,424,700		
	6,759,900	(c) Tripartite Hog Stabilization Plan	6,310,500		
	502,600	(d) Tripartite Sugar Beet Stabilization Plan	400,400		
	428,300	(e) Tripartite Bean Stabilization Plan	276,400		
	22,200	(f) Tripartite Lamb Stabilization Plan	146,300		
	180,000	(g) Tripartite Honey Stabilization Plan	156,000		
	22,300	(h) Tripartite Onion Stabilization Plan	16,800		
	734,800	(j) Livestock Development	.....		
	.....	(k) Net Income Stabilization Account	11,460,000		
$ 550,000		9. EMERGENCY INTEREST RATE RELIEF PROGRAM		$	
$112,381,800		TOTAL FOR AGRICULTURE		$135,720,100	

Note (1) - In addition, $260,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total authorization for the Department of $1,300,000.

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	CIVIL SERVICE COMMISSION (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,054,700	1. Civil Service Commission	$ 4,100,400
$ 4,054,700*	TOTAL FOR CIVIL SERVICE COMMISSION	$ 4,100,400

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 4,016,900
Allocation of General Salary Increase	26,000
Transfer of functions from:	
- Family Services	38,800
Transfer of functions to:	
- Culture, Heritage and Citizenship	(27,000)
1991-92 Adjusted Vote	$ 4,054,700

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.

CIVIL SERVICE COMMISSION (XVII)

CURRENT OPERATING EXPENDITURES

$ 4,054,700	1.	CIVIL SERVICE COMMISSION		$ 4,100,400	14
		Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for recruitment and selection, classification plans, pay plans, personnel policy and benefits administration, management development, staff training, employee health and counselling and the provision of leadership and support to departments in the implementation of affirmative action plans and programs. Through the Labour Relations Services Division, the Commission provides for negotiations of collective agreements, contract administration, public sector co-ordination, compensation research and provision of consultative services. As a quasi-judicial body, the Commission Board hears appeals under the Act, regulations and collective agreements, applies and carries out those provisions of the Act for which it is responsible and provides advice to the Minister on the status of personnel administration in the Government.			
		(a) Executive Office:			
$ 226,900		(1) Salaries		$ 240,300	
81,500		(2) Other Expenditures		59,200	
$ 308,400				$ 299,500	
		(b) Administrative Services:			
$ 570,000		(1) Salaries		$ 570,000	
387,900		(2) Other Expenditures		386,100	
$ 957,900				$ 956,100	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CIVIL SERVICE COMMISSION (XVII) Continued			
		(c) Human Resource Management Services:			
$ 1,732,100		(1) Salaries	$ 1,616,400		
590,300		(2) Other Expenditures	578,300		
$ 2,322,400			$ 2,194,700		
493,000		(3) Less: Recoverable from Other Appropriations . .	344,000		
$ 1,829,400			$ 1,850,700		
		(d) Labour Relations Services:			
$ 804,300		(1) Salaries	$ 841,400		
154,700		(2) Other Expenditures	152,700		
$ 959,000			$ 994,100		
$ 4,054,700		**TOTAL FOR CIVIL SERVICE COMMISSION**		$ 4,100,400	

Year Ending March 31st, 1992			Year Ending March 31st, 1993
	COMMUNITY SUPPORT PROGRAMS (XXXIII)		
	SUMMARY OF PROGRAMS		
	LOTTERIES FUNDED PROGRAMS		
$ 5,134,800	1. Lotteries Funded Programs		$ 4,812,600
	$ 4,369,800	Current Operating Expenditures	$ 4,197,600
	765,000	Expenditures Related to Capital	615,000
$ 5,134,800*	**TOTAL FOR COMMUNITY SUPPORT PROGRAMS**		$ 4,812,600

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 5,012,800
Allocation of General Salary Increase	700
Transfer of functions from:	
- Agriculture	110,000
- Culture, Heritage and Citizenship	11,300
1991-92 Adjusted Vote	$ 5,134,800

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		COMMUNITY SUPPORT PROGRAMS (XXXIII)			
		LOTTERIES FUNDED PROGRAMS			
$ 5,134,800	1.	LOTTERIES FUNDED PROGRAMS		$ 4,812,600	15
		Provides management and co-ordination of the distribution of lotteries funds, as well as analysis of program efficiencies. Provides grant assistance to non-profit organizations in the context of quality of life development.			
		(a) Lotteries Distribution System			
$ 91,900		(1) Salaries	$ 99,100		
30,000		(2) Other Expenditures	30,000		
457,000		(3) Grants	457,000		
$ 578,900			$ 586,100		
$ 400,000		(b) Festival du Voyageur	$ 340,000		
$ 400,000		(c) Folk Arts Council of Winnipeg	$ 320,000		
$ 80,000		(d) Friends of Winnipeg Pro Soccer	$ 50,000		
$ 2,265,900		(e) United Way of Winnipeg	$ 2,356,500		
$ 195,000		(f) Valley Agricultural Society	$ 195,000		
$ 450,000		(g) Winnipeg Football Club	$ 350,000		
$ 655,000		(h) Capital Grants - Keystone Centre	$ 505,000		
$ 110,000		(j) Capital Grants - Agricultural Societies	$ 110,000		
$ 5,134,800		TOTAL FOR COMMUNITY SUPPORT PROGRAMS		$ 4,812,600	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	CONSUMER AND CORPORATE AFFAIRS (V)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,224,700	1. Administration and Finance	$ 1,088,500
3,552,900	2. Consumer Affairs	3,727,500
6,378,800	3. Corporate Affairs	6,414,800
$ 11,156,400*	**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**	$ 11,230,800

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates - Cooperative, Consumer and Corporate Affairs	$ 8,780,900
Allocation of General Salary Increase	57,300
Transfer of functions from:	
- Housing	2,867,700
Transfer of functions to:	
- Culture, Heritage and Citizenship	(43,700)
- Industry, Trade and Tourism	(327,100)
Allocation of funds to:	
- Legislative Assembly	(178,700)
1991-92 Adjusted Vote	$ 11,156,400

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
				$ 1,088,500	16
$ 1,224,700	1.	ADMINISTRATION AND FINANCE Provides executive direction and co-ordination of departmental programs. Provides a central administrative, financial and personnel service for the Department, statutory boards and commissions.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 259,600		(1) Salaries	$ 264,200		
53,000		(2) Other Expenditures	52,300		
$ 312,600			$ 316,500		
		(c) Administrative Services:			
$ 449,000		(1) Salaries	$ 468,200		
462,400		(2) Other Expenditures	311,700		
$ 911,400			$ 779,900		
175,700		(3) Less: Recoverable from Legislative Assembly	191,000		
$ 735,700			$ 588,900		
		(d) Research and Planning:			
$ 140,800		(1) Salaries	$ 147,500		
15,000		(2) Other Expenditures	15,000		
$ 155,800			$ 162,500		
				$ 3,727,500	17
$ 3,552,900	2.	CONSUMER AFFAIRS Provides for the administration of such acts as The Consumer Protection Act, The Personal Investigations Act, The Landlord and Tenant Act, and The Residential Rent Regulation Act.			
		(a) Consumers' Bureau:			
$ 861,200		(1) Salaries	$ 914,100		
134,200		(2) Other Expenditures	118,200		
$ 995,400			$ 1,032,300		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(b) Residential Tenancies Branch:			
$ 2,074,600		(1) Salaries	$ 2,213,300		
406,400		(2) Other Expenditures	405,400		
$ 2,481,000			$ 2,618,700		
$ 76,500		(c) Grants	$ 76,500		
$ 6,378,800	3.	CORPORATE AFFAIRS		$ 6,414,800	18
		Provides for the administration of such acts as The Corporations Act, The Insurance Act, The Securities Act, The Public Utilities Board Act, The Cooperatives Act, and The Credit Unions and Caisses Populaires Act.			
		(a) Corporations Branch:			
$ 839,800		(1) Salaries	$ 874,200		
507,400		(2) Other Expenditures	513,700		
$ 1,347,200			$ 1,387,900		
		(b) Insurance Branch:			
$ 328,500		(1) Salaries	$ 343,900		
73,300		(2) Other Expenditures	72,800		
$ 401,800			$ 416,700		
		(c) Manitoba Securities Commission:			
$ 1,298,400		(1) Salaries	$ 1,256,600		
141,100		(2) Other Expenditures	125,600		
$ 1,439,500			$ 1,382,200		
		(d) Public Utilities Board:			
$ 501,700		(1) Salaries	$ 606,800		
1,565,200		(2) Other Expenditures	1,564,200		
$ 2,126,900			$ 2,171,000		
		(e) Trust, Loan and External Financial Services:			
$ 382,600		(1) Salaries	$ 396,800		
89,000		(2) Other Expenditures	88,100		
$ 471,600			$ 484,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
		(f) Regulation:			
$	545,300	(1) Salaries	$ 537,900		
	46,500	(2) Other Expenditures	34,200		
$	591,800		$ 572,100		
$ 11,156,400		TOTAL FOR CONSUMER AND CORPORATE AFFAIRS		$ 11,230,800	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	CULTURE, HERITAGE AND CITIZENSHIP (XIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,619,000	1. Administration and Finance	$ 1,695,100
10,297,000	2. Culture, Heritage and Recreation Programs	10,556,300
6,895,400	3. Information Resources	6,981,200
2,910,700	4. Citizenship	3,153,800
527,400	5. Multiculturalism	550,000
$ 22,249,500	**TOTAL OPERATING EXPENDITURES**	$ 22,936,400
	EXPENDITURES RELATED TO CAPITAL	
200,000	6. Expenditures Related to Capital	190,300
	LOTTERIES FUNDED PROGRAMS	
32,712,100	7. Lotteries Funded Programs	34,900,900
	$23,372,100 Current Operating Expenditures $23,468,900	
	9,340,000 Expenditures Related to Capital 11,432,000	
$ 55,161,600*	**TOTAL FOR CULTURE, HERITAGE AND CITIZENSHIP**	$ 58,027,600

CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued

RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 53,772,100
Allocation of General Salary Increase	102,300
Transfer of functions from:	
- Agriculture	197,900
- Civil Service Commission	27,000
- Consumer and Corporate Affairs	43,700
- Education and Training	143,900
- Energy and Mines	35,000
- Environment	51,700
- Family Services	186,500
- Government Services	50,700
- Health	113,100
- Highways and Transportation	50,800
- Housing	18,800
- Industry, Trade and Tourism	125,200
- Justice	43,600
- Labour	104,600
- Natural Resources	145,600
- Northern Affairs	6,500
Transfer of functions to:	
- Community Support Programs	(11,300)
- Labour	(41,100)
- Seniors Directorate	(5,000)
1991-92 Adjusted Vote	$ 55,161,600

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,619,000	1.	ADMINISTRATION AND FINANCE		$ 1,695,100	19
		Provides for overall planning, management and control of departmental policies and programs. Provides for budget co-ordination, management planning and systems support. Provides for centralized accounting, personnel, payroll and grants administration. Provides for the classification of all films and videos available in Manitoba.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 308,900		(1) Salaries	$ 327,600		
77,900		(2) Other Expenditures	77,900		
$ 386,800			$ 405,500		
		(c) Financial and Administrative Services:			
$ 677,600		(1) Salaries	$ 723,500		
95,200		(2) Other Expenditures	95,200		
$ 772,800			$ 818,700		
		(d) Human Resource Services:			
$ 183,800		(1) Salaries	$ 193,900		
17,400		(2) Other Expenditures	17,400		
$ 201,200			$ 211,300		
		(e) Manitoba Film Classification Board:			
$ 87,800		(1) Salaries	$ 94,900		
149,800		(2) Other Expenditures	144,100		
$ 237,600			$ 239,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
$ 10,297,000	2.	CULTURE, HERITAGE AND RECREATION PROGRAMS . . . . . Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for research and analysis in support of policy development.		$ 10,556,300	20
		(a) Executive Administration:			
$ 223,500		(1) Salaries	$ 228,000		
60,000		(2) Other Expenditures	59,400		
$ 283,500			$ 287,400		
$ 4,207,800		(b) Grants to Cultural Organizations	$ 4,269,000		
		(c) Arts Branch:			
$ 383,800		(1) Salaries	$ 448,000		
112,400		(2) Other Expenditures	110,900		
$ 496,200			$ 558,900		
		(d) Public Library Services:			
$ 613,600		(1) Salaries	$ 664,700		
328,000		(2) Other Expenditures	323,000		
1,577,300		(3) Grant Assistance	1,577,300		
$ 2,518,900			$ 2,565,000		
		(e) Historic Resources:			
$ 978,200		(1) Salaries	$ 1,033,300		
199,300		(2) Other Expenditures	195,100		
$ 1,177,500			$ 1,228,400		
		(f) Recreation:			
$ 274,300		(1) Salaries	$ 290,200		
160,400		(2) Other Expenditures	159,200		
$ 434,700			$ 449,400		
		(g) Regional Services:			
$ 911,000		(1) Salaries	$ 933,200		
267,400		(2) Other Expenditures	265,000		
$ 1,178,400			$ 1,198,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
$ 6,895,400	3.	INFORMATION RESOURCES		$ 6,981,200	21
		Secures and supplies information which fulfills Manitoba's changing knowledge and communication needs. Responsibilities include: corporate communications management support; purchasing of advertising, printing and creative services; information dissemination to the news media; Citizen's Inquiry Service; in-house production of printing, audio-visual and graphic services; sale and distribution of statutory publications; written and oral translation services for government; operation of the Provincial Archives of Manitoba, including the Government Records Program and operation of the Legislative Library.			
		(a) Communication Services:			
$ 836,300		(1) Salaries	$ 904,700		
279,900		(2) Other Expenditures	77,400		
$ 1,116,200			$ 982,100		
		(b) Advertising Services:			
$ 593,800		(1) Salaries	$ 634,900		
119,700		(2) Other Expenditures	116,600		
2,509,600		(3) Public Sector Advertising	2,509,600		
$ 3,223,100			$ 3,261,100		
2,631,700		(4) Less: Recoverable from Other Appropriations	2,631,700		
$ 591,400			$ 629,400		
		(c) Information Services:			
$ 512,200		(1) Salaries	$ 541,100		
188,000		(2) Other Expenditures	163,400		
		(Recoverable from Canada $192,200)			
$ 700,200			$ 704,500		
		(d) Queen's Printer:			
$ 1,812,700		(1) Salaries	$ 1,879,500		
2,227,500		(2) Other Expenditures	2,220,200		
$ 4,040,200			$ 4,099,700		
3,268,300		(3) Less: Recoverable from Other Appropriations	3,268,300		
$ 771,900			$ 831,400		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
		(e) Translation Services:			
$ 823,600		(1) Salaries	$ 898,100		
434,500		(2) Other Expenditures	387,900		
		(Recoverable from Canada $107,400)			
$ 1,258,100			$ 1,286,000		
		(f) Provincial Archives:			
$ 1,299,200		(1) Salaries	$ 1,359,600		
262,300		(2) Other Expenditures	256,500		
$ 1,561,500			$ 1,616,100		
28,800		(3) Less: Recoverable from Other Appropriations	28,800		
$ 1,532,700			$ 1,587,300		
		(g) Legislative Library:			
$ 743,600		(1) Salaries	$ 780,800		
181,300		(2) Other Expenditures	179,700		
$ 924,900			$ 960,500		
$ 2,910,700	4.	CITIZENSHIP		$ 3,153,800	22
		Facilitates the integration of immigrants into the social and economic life of Manitoba through the development of provincial immigration and settlement policies and programs. Designs and delivers services to help immigrants meet long-term provincial labour market needs, including the recognition of foreign credentials. Co-ordinates language training and other settlement services.			
		(a) Immigration Policy and Planning:			
$ 308,000		(1) Salaries	$ 367,800		
68,400		(2) Other Expenditures	65,300		
$ 376,400			$ 433,100		
		(b) Immigrant Credentials and Labour Market:			
$ 194,600		(1) Salaries	$ 254,400		
40,000		(2) Other Expenditures	121,700		
271,800		(3) Grant Assistance	271,800		
$ 506,400			$ 647,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
		(c) Citizenship Support Services:			
$ 170,100		(1) Salaries	$ 183,800		
27,500		(2) Other Expenditures	27,500		
95,000		(3) Grant Assistance	95,000		
$ 292,600			$ 306,300		
		(d) Settlement and Adult Language Training:			
$ 405,400		(1) Salaries	$ 438,100		
117,900		(2) Other Expenditures	116,400		
1,212,000		(3) Grant Assistance	1,212,000		
$ 1,735,300			$ 1,766,500		
$ 527,400	5.	MULTICULTURALISM Facilitates incorporation of the principles of Manitoba's Policy for a Multicultural Society in all activities of government. Identifies issues which impact on the multicultural community and provides advice to government on priorities for action. Fosters partnerships between government and community. Provides practical assistance to groups and individuals in their efforts to access or deal with government.		$ 550,000	23
		(a) Multiculturalism Secretariat:			
$ 180,500		(1) Salaries	$ 189,800		
63,800		(2) Other Expenditures	61,000		
$ 244,300			$ 250,800		
		(b) Community Access Office:			
$ 52,400		(1) Salaries	$ 68,500		
10,000		(2) Other Expenditures	10,000		
$ 62,400			$ 78,500		
$ 220,700		(c) Manitoba Intercultural Council	$ 220,700		
$ 22,249,500		TOTAL OPERATING EXPENDITURES		$ 22,936,400	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 200,000	6.	EXPENDITURES RELATED TO CAPITAL		$ 190,300	24
$ 200,000	(a)	Acquisition/Construction of Physical Assets	$ 190,300		
		LOTTERIES FUNDED PROGRAMS			
$ 32,712,100	7.	LOTTERIES FUNDED PROGRAMS		$ 34,900,900	25
	(a)	Grants to Cultural Organizations:			
$ 4,723,900		(1) Grant Assistance	$ 4,806,300		
2,940,000		(2) Grant Assistance - Capital	7,032,000		
$ 7,663,900			$ 11,838,300		
$ 3,817,500	(b)	Arts Grant Assistance	$ 4,307,500		
$ 1,951,200	(c)	Public Library Services Grant Assistance	$ 1,951,200		
	(d)	Historic Resources:			
$ 834,700		(1) Grant Assistance	$ 827,600		
400,000		(2) Grant Assistance - Capital	400,000		
$ 1,234,700			$ 1,227,600		
$ 1,023,000	(e)	Recreation Grant Assistance	$ 923,000		
$ 104,000	(f)	Regional Services Grant Assistance	$ 39,000		
$ 54,300	(g)	Provincial Archives Grant Assistance	$ 54,300		
	(h)	Community Places Program:			
$ 188,100		(1) Salaries	$ 197,800		
74,300		(2) Other Expenditures	73,100		
6,000,000		(3) Grant Assistance - Capital	4,000,000		
$ 6,262,400			$ 4,270,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CULTURE, HERITAGE AND CITIZENSHIP (XIV) Continued			
$ 5,345,200	(j)	Manitoba Arts Council	$ 5,345,200		
$ 900,600	(k)	Multicultural Grants Advisory Council	$ 900,600		
$ 712,300	(m)	Manitoba Heritage Federation	$ 400,300		
$ 3,643,000	(n)	Manitoba Community Services Council	$ 3,643,000		
$ 55,161,600		**TOTAL FOR CULTURE, HERITAGE AND CITIZENSHIP**		$ 58,027,600	

Year Ending March 31st, 1992			Year Ending March 31st, 1993
		EDUCATION AND TRAINING (XVI)	
		SUMMARY OF PROGRAMS	
		CURRENT OPERATING EXPENDITURES	
$ 5,229,300	1.	Administration and Finance	$ 5,478,400
598,796,900	2.	Financial Support - Schools	639,280,500
20,115,800	3.	Program Development and Support Services	20,671,900
4,185,100	4.	Bureau de l'éducation française	4,267,900
91,710,800	5.	Post-Secondary, Adult and Continuing Education and Training	93,945,900
202,586,700	6.	Universities Grants Commission	207,583,100
$ 922,624,600		**TOTAL OPERATING EXPENDITURES**	$ 971,227,700
		EXPENDITURES RELATED TO CAPITAL	
34,319,500	7.	Expenditures Related to Capital	38,151,800
$ 956,944,100*		**TOTAL FOR EDUCATION AND TRAINING**	$1,009,379,500

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 956,532,500
Allocation of General Salary Increase	555,500
Transfer of functions to:	
- Culture, Heritage and Citizenship	(143,900)
1991-92 Adjusted Vote	$ 956,944,100

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		EDUCATION AND TRAINING (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 5,229,300	1.	ADMINISTRATION AND FINANCE		$ 5,478,400	26
		Provides executive management, planning and control of departmental policies and programs. Includes central administrative, financial, information systems and strategic planning and policy support for the Department. Provides financial policy direction and administrative support to school divisions; maintains records of teacher qualifications and certification and student academic records. Co-ordinates and communicates both legislation and regulation review and revision. Provides support to statutory boards and commissions.			
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 382,800		(1) Salaries	$ 412,100		
116,600		(2) Other Expenditures	116,600		
$ 499,400			$ 528,700		
	(c)	Planning, Research and Policy Co-ordination:			
$ 355,100		(1) Salaries	$ 370,600		
233,400		(2) Other Expenditures	341,700		
$ 588,500			$ 712,300		
	(d)	Personnel Services:			
$ 320,600		(1) Salaries	$ 334,600		
25,700		(2) Other Expenditures	25,700		
$ 346,300			$ 360,300		
	(e)	Financial Services:			
$ 1,472,300		(1) Salaries	$ 1,472,300		
240,500		(2) Other Expenditures	268,500		
$ 1,712,800			$ 1,740,800		
	(f)	Management Information Services:			
$ 454,100		(1) Salaries	$ 471,000		
318,300		(2) Other Expenditures	295,600		
$ 772,400			$ 766,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EDUCATION AND TRAINING (XVI) Continued			
		(g) Administration and Professional Certification:			
$ 1,024,300		(1) Salaries	$ 1,034,900		
265,000		(2) Other Expenditures	314,200		
$ 1,289,300			$ 1,349,100		
$598,796,900	2.	FINANCIAL SUPPORT - SCHOOLS Provides financial support to public school divisions/districts and to independent schools, and assistance to educational organizations. Includes the Government contribution to the Teachers' Retirement Allowances Fund.		$639,280,500	(1) 27
$543,675,500		(a) School Grants and Other Assistance (Recoverable from Canada $3,876,600)	$573,918,300		
		(b) Phase-In Support	5,600,000		
17,770,400		(c) General Support Grants	18,500,000		
37,165,000		(d) Teachers' Retirement Allowances Fund	41,075,000		
186,000		(e) Miscellaneous Grants	187,200		
$ 20,115,800	3.	PROGRAM DEVELOPMENT AND SUPPORT SERVICES Consists of programs aimed at providing leadership and support for educational programs in grades K-12. The activities of the Division include: developing curriculum; providing teacher in-service training; assessing curriculum; administering provincial examinations in chosen subject areas; developing materials to support Native Education; operating the Manitoba School for the Deaf; providing assistance for students with special needs; operating the Manitoba Education Library and providing related library and instructional resource services; providing distance education programming and infrastructure; and providing leadership in programming for "students at risk".		$ 20,671,900	28
		(a) Division Administration:			
$ 178,600		(1) Salaries	$ 187,000		
30,100		(2) Other Expenditures	30,100		
$ 208,700			$ 217,100		

Note (1) - In addition, $23,347,100 is provided under Expenditures Related to Capital for a total of $662,627,600 for Financial Support - Schools.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EDUCATION AND TRAINING (XVI) Continued			
		(b) Curriculum Services:			
$ 2,183,400		(1) Salaries	$ 2,244,700		
1,380,500		(2) Other Expenditures	1,411,200		
$ 3,563,900			$ 3,655,900		
		(c) Native Education:			
$ 589,800		(1) Salaries	$ 621,500		
183,000		(2) Other Expenditures	183,000		
$ 772,800			$ 804,500		
		(d) Manitoba School for the Deaf:			
$ 2,633,100		(1) Salaries	$ 2,661,300		
523,900		(2) Other Expenditures	523,900		
$ 3,157,000			$ 3,185,200		
216,000		(3) Less: Recoverable from Other Appropriations	301,800		
$ 2,941,000			$ 2,883,400		
		(e) Child Care and Development:			
$ 4,946,500		(1) Salaries	$ 5,169,000		
1,333,900		(2) Other Expenditures	1,328,500		
$ 6,280,400			$ 6,497,500		
		(f) Instructional Resources:			
$ 1,009,100		(1) Salaries	$ 1,064,600		
529,800		(2) Other Expenditures	529,200		
$ 1,538,900			$ 1,593,800		
		(g) Distance Education and Technology:			
$ 1,940,700		(1) Salaries	$ 2,055,900		
2,256,200		(2) Other Expenditures	2,308,700		
$ 4,196,900			$ 4,364,600		
25,000		(3) Less: Recoverable from Other Appropriations	.....		
$ 4,171,900			$ 4,364,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EDUCATION AND TRAINING (XVI) Continued			
		(h) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Education Development:			
$ 75,000		(1) Grants	$ 32,500		
75,000		(2) Less: Recoverable from Urban Affairs	32,500		
$			$		
		(j) Student Support Program:			
$ 462,600		(1) Salaries	$ 479,500		
175,600		(2) Other Expenditures	175,600		
$ 638,200			$ 655,100		
$ 4,185,100	4.	BUREAU DE L'ÉDUCATION FRANÇAISE ..... Consists of policies, programs and services related to French language education including all programs emanating from the Official Languages in Education Agreement with Canada. This includes service to students and teachers in Franco-Manitoban schools, in French Immersion programs, in French as a Second Language programs in English language schools and liaison with the Collège universitaire de Saint Boniface.		$ 4,267,900	29
		(a) Division Administration:			
$ 102,900		(1) Salaries	$ 108,500		
22,200		(2) Other Expenditures	22,200		
40,000		(3) Francophone Schools Governance	40,000		
$ 165,100		(Recoverable from Canada $83,400)	$ 170,700		
		(b) Curriculum Development and Implementation:			
$ 747,600		(1) Salaries	$ 815,300		
146,100		(2) Other Expenditures	146,100		
$ 893,700		(Recoverable from Canada $480,700)	$ 961,400		
		(c) Educational Support Services:			
$ 245,300		(1) Salaries	$ 263,800		
69,800		(2) Other Expenditures	64,400		
1,025,800		(3) Assistance	1,056,200		
$ 1,340,900		(Recoverable from Canada $692,200)	$ 1,384,400		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		EDUCATION AND TRAINING (XVI) Continued			
		(d) Official Languages Programs and Administrative Services:			
$ 396,500		(1) Salaries	$ 414,800		
406,200		(2) Other Expenditures	345,700		
486,000		(3) Assistance	486,000		
		(Recoverable from Canada $866,300)			
$ 1,288,700			$ 1,246,500		
		(e) Library and Materials Production:			
$ 360,400		(1) Salaries	$ 380,500		
136,300		(2) Other Expenditures	124,400		
		(Recoverable from Canada $252,500)			
$ 496,700			$ 504,900		
$ 91,710,800	5.	POST-SECONDARY, ADULT AND CONTINUING EDUCATION AND TRAINING		$ 93,945,900	30
		Undertakes and administers activities aimed at providing educational and training opportunities for adult Manitobans to develop competencies and job-related skills leading to rewarding careers and self-development, while meeting labour market needs. Specifically: administers the activities of three community colleges and two technical centres; develops and co-ordinates provincial labour market policy and programs; provides assistance to students to overcome financial barriers to their educational goals; co-ordinates and delivers employment-related training and continuing education programs; provides innovative programs designed for individuals who traditionally have not had access to post-secondary education and training; develops and co-ordinates literacy training; administers intergovernmental training agreements and The Private Vocational Schools Act, and co-ordinates international education programs.			
		(a) Executive Administration:			
$ 186,300		(1) Salaries	$ 193,400		
165,600		(2) Other Expenditures	163,200		
$ 351,900			$ 356,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EDUCATION AND TRAINING (XVI) Continued			
		(b) Program Analysis, Co-ordination and Support:			
$ 815,700		(1) Salaries	$ 904,100		
141,200		(2) Other Expenditures	391,200		
$ 956,900			$ 1,295,300		
		(c) Red River Community College:			
$ 30,244,600		(1) Salaries	$ 31,254,700		
8,581,900		(2) Other Expenditures	8,293,900		
$ 38,826,500			$ 39,548,600		
293,000		(3) Less: Recoverable from Other Appropriations	193,000		
		(Recoverable from Canada $9,613,400)			
$ 38,533,500			$ 39,355,600		
		(d) Assiniboine Community College:			
$ 8,060,900		(1) Salaries	$ 8,664,700		
2,239,000		(2) Other Expenditures	2,282,800		
$ 10,299,900			$ 10,947,500		
20,000		(3) Less: Recoverable from Other Appropriations	7,300		
		(Recoverable from Canada $2,609,100)			
$ 10,279,900			$ 10,940,200		
		(e) Keewatin Community College:			
$ 7,106,500		(1) Salaries	$ 6,977,600		
3,110,700		(2) Other Expenditures	3,034,500		
$ 10,217,200			$ 10,012,100		
15,000		(3) Less: Recoverable from Other Appropriations	3,000		
		(Recoverable from Canada $1,834,100)			
$ 10,202,200			$ 10,009,100		
$ 2,105,000		(f) Education and Training Assistance	$ 1,477,600		
		(g) Student Financial Assistance:			
$ 1,551,000		(1) Salaries	$ 1,627,600		
331,800		(2) Other Expenditures	328,600		
10,277,000		(3) Assistance	10,892,800		
		(Recoverable from Canada $195,000)			
$ 12,159,800			$ 12,849,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		EDUCATION AND TRAINING (XVI) Continued			
		(h) Student Financial Assistance Appeal Board:			
$ 134,100		(1) Salaries		$ 140,300	
7,700		(2) Other Expenditures		7,700	
$ 141,800				$ 148,000	
		(j) Post-Secondary Career Development/Adult and Continuing Education:			
$ 341,400		(1) Salaries		$ 369,600	
135,600		(2) Other Expenditures		135,600	
7,749,500		(3) Grants		7,736,800	
		(Recoverable from Canada $798,000)			
$ 8,226,500				$ 8,242,000	
		(k) Canada-Manitoba Winnipeg Core Area Renewed Agreement - Employment and Training:			
$ 1,824,300		(1) Grants		$ 150,000	
1,824,300		(2) Less: Recoverable from Urban Affairs		150,000	
$				$	
		(m) Literacy Office:			
$ 248,500		(1) Salaries		$ 266,900	
55,600		(2) Other Expenditures		55,600	
587,000		(3) Grants		587,000	
$ 891,100				$ 909,500	
		(n) Special Skills Training:			
$ 3,555,200		(1) Salaries		$ 3,793,900	
1,177,900		(2) Other Expenditures		1,172,400	
		(Recoverable from Canada $794,600)			
$ 4,733,100				$ 4,966,300	
		(p) Workforce 2000:			
$ 837,700		(1) Salaries		$ 958,600	
2,291,400		(2) Other Expenditures		2,438,100	
$ 3,129,100				$ 3,396,700	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EDUCATION AND TRAINING (XVI) Continued			
$202,586,700	6.	UNIVERSITIES GRANTS COMMISSION		$ 207,583,100	31
		Provides grants to the Universities of Manitoba, Winnipeg, Brandon and Collège universitaire de Saint Boniface in support of their operational requirements. Included are grants for debenture sinking funds, interest payments and pay equity.			
$ 230,900	(a)	Salaries	$ 252,500		
112,100	(b)	Other Expenditures	217,100		
201,453,700	(c)	Grants	206,328,500 (2)		
		(Recoverable from Canada $1,006,400)			
790,000	(d)	Access Fund	790,000		
$922,624,600		TOTAL OPERATING EXPENDITURES		$ 971,227,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 34,319,500	7.	EXPENDITURES RELATED TO CAPITAL		$ 38,151,800	32
		(a) Acquisition/Construction of Physical Assets:			
$ 976,500		(1) Red River Community College	$ 1,273,500		
563,900		(2) Assiniboine Community College	607,900		
352,800		(3) Keewatin Community College	503,800		
$ 1,893,200			$ 2,385,200		
		(b) Capital Grants:			
$ 10,900,000		(1) Universities	$ 12,419,500		
21,526,300		(2) School Divisions	23,347,100		
$ 32,426,300			$ 35,766,600		
$956,944,100		TOTAL FOR EDUCATION AND TRAINING		$1,009,379,500	

Note (2) - In addition, $12,419,500 is provided under Expenditures Related to Capital for a total of $218,748,000 for Grants to Universities.

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	EMPLOYEE BENEFITS AND OTHER PAYMENTS (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 80,385,300	1. Employee Benefits and Other Payments	$ 90,502,200
$ 80,385,300*	**TOTAL FOR EMPLOYEE BENEFITS AND OTHER PAYMENTS . . .**	$ 90,502,200

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 77,851,200
Transfer of functions from:	
- Health	2,534,100
1991-92 Adjusted Vote	$ 80,385,300

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		EMPLOYEE BENEFITS AND OTHER PAYMENTS (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 80,385,300	1.	EMPLOYEE BENEFITS AND OTHER PAYMENTS . . . . . Provides for the cost of various benefits for employees of the Manitoba Government and its various boards, commissions and agencies and other payments of the Government as an employer.		$ 90,502,200	33
	$ 22,923,700 (a)	Civil Service Superannuation Plan	$ 28,372,100		
	$ 11,652,300 (b)	Canada Pension Plan	$ 14,434,700		
	$ 2,175,200 (c)	Civil Service Group Life Insurance	$ 2,145,700		
	(d)	Workers' Compensation Board:			
	$ 3,861,000	(1) Assessments re: Accidents to Government Employees	$ 3,825,500		
	3,517,500	(2) Less: Recoverable from Other Appropriations . .	3,300,500		
	$ 343,500		$ 525,000		
	$ 20,890,800 (e)	Unemployment Insurance Plan	$ 22,828,800		
	$ 5,450,000 (f)	Dental Plan	$ 5,179,100		
	$ 1,390,000 (g)	Long Term Disability Plan	$ 1,699,600		
	$ 410,000 (h)	Ambulance and Hospital Semi-Private Plan	$ 353,100		
	$ 15,149,800 (j)	Levy for Health and Post-Secondary Education	$ 14,964,100		
$ 80,385,300		TOTAL FOR EMPLOYEE BENEFITS AND OTHER PAYMENTS		$ 90,502,200	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	ENERGY AND MINES (XXIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,214,400	1. Administration and Finance	$ 2,190,400
2,560,200	2. Energy	2,412,100
4,406,300	3. Mineral Resources	4,664,800
337,600	4. Mineral Industry Support Programs	6,216,700
$ 9,518,500*	TOTAL FOR ENERGY AND MINES	$ 15,484,000

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 9,697,400
Allocation of General Salary Increase	56,100
Transfer of functions to:	
- Culture, Heritage and Citizenship	(35,000)
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Mineral Development Agreement	(200,000)
1991-92 Adjusted Vote	$ 9,518,500

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 2,214,400	1.	ADMINISTRATION AND FINANCE		$ 2,190,400	34
		Provides executive management, financial services, human resources management, computer support, and marketing services.			
$ 20,600		(a) Minister's Salary	$ 10,300		
		(b) Executive Office:			
$ 298,500		(1) Salaries	$ 238,800		
77,900		(2) Other Expenditures	77,200		
$ 376,400			$ 316,000		
		(c) Administrative Services:			
$ 639,200		(1) Salaries	$ 630,200		
231,600		(2) Other Expenditures	229,500		
$ 870,800			$ 859,700		
		(d) Marketing:			
$ 729,200		(1) Salaries	$ 793,700		
217,400		(2) Other Expenditures	210,700		
$ 946,600			$ 1,004,400		
$ 2,560,200	2.	ENERGY		$ 2,412,100	35
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; provides for the administration and management of the Province's petroleum resources; and provides for co-ordination of the Conawapa project.			
		(a) Energy Administration:			
$ 162,600		(1) Salaries	$ 170,900		
15,000		(2) Other Expenditures	14,800		
$ 177,600			$ 185,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		ENERGY AND MINES (XXIII) Continued			
		(b) Energy Planning:			
$ 339,600		(1) Salaries	$ 357,100		
96,000		(2) Other Expenditures	94,400		
$ 435,600			$ 451,500		
		(c) Energy Conservation:			
$ 469,600		(1) Salaries	$ 288,800		
259,100		(2) Other Expenditures	216,800		
$ 728,700			$ 505,600		
		(d) Petroleum:			
$ 750,300		(1) Salaries	$ 788,000		
143,000		(2) Other Expenditures	139,900		
$ 893,300			$ 927,900		
		(e) Conawapa Project Co-ordination:			
$ 136,700		(1) Salaries	$ 146,200		
188,300		(2) Other Expenditures	195,200		
$ 325,000			$ 341,400		
$ 4,406,300	3.	MINERAL RESOURCES Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations, the rehabilitation of mining lands and the collection, compilation and dissemination of information on mineral resources.		$ 4,664,800	36
		(a) Mines:			
$ 1,533,900		(1) Salaries	$ 1,675,200		
399,100		(2) Other Expenditures	399,800		
$ 1,933,000			$ 2,075,000		
		(b) Geological Services:			
$ 1,468,500		(1) Salaries	$ 1,551,400		
204,800		(2) Other Expenditures	238,400		
$ 1,673,300			$ 1,789,800		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(c) Canada-Manitoba Mineral Development Agreement:			
	$ 443,800	(1) Salaries	$ 473,900		
	356,200	(2) Other Expenditures	326,100		
	$ 800,000		$ 800,000 (1)		
$ 337,600	4.	MINERAL INDUSTRY SUPPORT PROGRAMS Provides grants in support of mineral and petroleum exploration in Manitoba. Provides support for environmental improvements at Flin Flon and for provincial potash development.		$ 6,216,700	37
		(a) Manitoba Exploration Incentive Program:			
	$	(1) Salaries	$ 28,100		
	.....	(2) Other Expenditures	79,000		
	.....	(3) Grants	3,000,000		
	$		$ 3,107,100		
	$ 100,000	(b) Acid Rain Abatement Program - Flin Flon	$ 2,930,000		
	$ 237,600	(c) Manitoba Potash Project	$ 179,600		
$ 9,518,500		TOTAL FOR ENERGY AND MINES		$ 15,484,000	

Note (1) - In addition, $200,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization of $1,000,000.

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	ENVIRONMENT (XXXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,826,700	1. Administration and Finance	$ 1,933,300
10,252,700	2. Environmental Management	11,763,100
458,100	3. Environmental Advisory Organizations	405,800
1,375,000	4. International Institute for Sustainable Development .	1,375,000
$ 13,912,500*	**TOTAL FOR ENVIRONMENT**	$ 15,477,200

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 13,941,100
Allocation of General Salary Increase	68,200
Transfer of functions to:	
- Culture, Heritage and Citizenship	(51,700)
- Natural Resources	(45,100)
1991-92 Adjusted Vote	$ 13,912,500

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		ENVIRONMENT (XXXI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,826,700	1.	ADMINISTRATION AND FINANCE		$ 1,933,300	38
		Provides overall planning and management of all departmental programs and centralized administrative support services.			
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 278,400		(1) Salaries	$ 291,700		
84,100		(2) Other Expenditures	84,100		
$ 362,500			$ 375,800		
	(c)	Planning and Innovation:			
$ 471,900		(1) Salaries	$ 475,400		
40,300		(2) Other Expenditures	105,900		
$ 512,200			$ 581,300		
	(d)	Financial and Administrative Services:			
$ 725,800		(1) Salaries	$ 757,200		
205,600		(2) Other Expenditures	198,400		
$ 931,400			$ 955,600		
$ 10,252,700	2.	ENVIRONMENTAL MANAGEMENT		$ 11,763,100	39
		Administers and enforces the provisions and regulations of The Environment Act; provides emergency response services; establishes environmental quality standards, and provides scientific support services for the preservation and protection of the environment, for the use and well-being of present and future generations of Manitobans; supports the carrying out of joint environmental assessment reviews; and provides funding for the Alcohol Beverage Container Recycling Program.			
	(a)	Environmental Operations:			
$ 3,315,200		(1) Salaries	$ 3,461,800		
569,300		(2) Other Expenditures	608,800		
$ 3,884,500			$ 4,070,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		ENVIRONMENT (XXXI) Continued			
		(b) Environmental Management:			
$ 3,124,800		(1) Salaries	$ 3,313,600		
1,064,400		(2) Other Expenditures	1,104,900		
$ 4,189,200			$ 4,418,500		
152,700		(3) Less: Recoverable from Other Appropriations	110,000		
$ 4,036,500			$ 4,308,500		
		(c) Legislation and Intergovernmental Affairs:			
$ 107,900		(1) Salaries	$ 135,500		
30,000		(2) Other Expenditures	95,000		
$ 137,900			$ 230,500		
$ 2,000,000		(d) Manitoba Hazardous Waste Management Corporation	$ 2,000,000		
		(e) Joint Environmental Assessment Review:			
$ 93,800		(1) Salaries	$ 109,900		
100,000		(2) Other Expenditures	443,600		
		(Recoverable from Canada $100,000)			
$ 193,800			$ 553,500		
$		(f) Alcohol Beverage Container Recycling Program	$ 600,000		
$ 458,100	3.	ENVIRONMENTAL ADVISORY ORGANIZATIONS		$ 405,800	40
		Through public meetings and hearings, makes recommendations for Environmental Licences to limit and control adverse environmental impacts from developments; carries out investigations of environmental matters of interest and importance throughout the Province to provide policy and legislative advice to the Minister; assists in the resolution of environmental conflicts through the provision of environmental mediation services; and provides advice to the Minister with regard to environmental problems and concerns.			
		(a) Clean Environment Commission:			
$ 284,700		(1) Salaries	$ 232,400		
123,400		(2) Other Expenditures	123,400		
$ 408,100			$ 355,800		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		ENVIRONMENT (XXXI) Continued			
		(b) Manitoba Environmental Council	$ 50,000		
$ 50,000					
$ 1,375,000	4.	INTERNATIONAL INSTITUTE FOR SUSTAINABLE DEVELOPMENT		$ 1,375,000	41
$ 13,912,500		**TOTAL FOR ENVIRONMENT**		$ 15,477,200	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	FAMILY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 6,989,300	1. Administration and Finance	$ 7,221,800
1,462,700	2. Registration and Licensing Services	1,462,100
338,212,800	3. Income Security and Regional Operations	378,771,300
43,909,500	4. Child Day Care	46,685,300
97,972,100	5. Rehabilitation and Community Living	102,471,900
100,667,700	6. Child and Family Services	103,805,100
$589,214,100*	TOTAL FOR FAMILY SERVICES	$640,417,500

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 571,118,800
Allocation of General Salary Increase	501,800
Transfer of functions from:	
- Health	82,500
Transfer of functions to:	
- Civil Service Commission	(38,800)
- Culture, Heritage and Citizenship	(186,500)
- Government Services	(15,000)
- Health	(79,500)
- Justice	(169,200)
Allocation of funds from:	
- Finance	18,000,000
1991-92 Adjusted Vote	$ 589,214,100

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FAMILY SERVICES (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 6,989,300	1.	ADMINISTRATION AND FINANCE		$ 7,221,800	42
		Provides executive management, policy and program development support. Includes the Children's Advocate who ensures that the rights, interests and preferences of children in care are respected. Includes the Social Services Advisory Committee which serves as an appeal board to apply laws governing financial assistance programs, licensing of day care centres and residential care facilities. Includes the comptroller's function and central management services including financial and administrative services, budget review, human resource services and information systems support.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 382,000		(1) Salaries	$ 412,000		
88,300		(2) Other Expenditures	88,300		
$ 470,300			$ 500,300		
		(c) Children's Advocate:			
$		(1) Salaries	$ 180,000		
.....		(2) Other Expenditures	70,000		
		(Recoverable from Canada $112,300)			
$			$ 250,000		
		(d) Social Services Advisory Committee:			
$ 99,400		(1) Salaries	$ 104,700		
127,000		(2) Other Expenditures	127,000		
		(Recoverable from Canada $107,800)			
$ 226,400			$ 231,700		
		(e) Policy and Planning:			
$ 915,900		(1) Salaries	$ 878,800		
244,500		(2) Other Expenditures	186,600		
		(Recoverable from Canada $313,900)			
$ 1,160,400			$ 1,065,400		
		(f) Internal Audit:			
$ 298,700		(1) Salaries	$ 314,800		
17,200		(2) Other Expenditures	16,900		
		(Recoverable from Canada $126,400)			
$ 315,900			$ 331,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FAMILY SERVICES (IX) Continued			
		(g) Agency Relations Bureau:			
$ 287,800		(1) Salaries	$ 310,000		
17,500		(2) Other Expenditures	16,900		
		(Recoverable from Canada $157,200)			
$ 305,300			$ 326,900		
		(h) Management Services:			
$ 2,185,700		(1) Financial and Administrative Services	$ 2,151,500		
		$ 1,845,400 (a) Salaries	$ 1,820,500		
		340,300 (b) Other Expenditures	331,000		
		(Recoverable from Canada $904,800)			
375,000		(2) Program Budgeting and Reporting	389,000		
		$ 329,800 (a) Salaries	$ 345,400		
		45,200 (b) Other Expenditures	43,600		
		(Recoverable from Canada $96,400)			
874,300		(3) Human Resource Services	889,900		
		$ 819,200 (a) Salaries	$ 835,300		
		55,100 (b) Other Expenditures	54,600		
		(Recoverable from Canada $397,400)			
1,055,400		(4) Information Systems	1,064,800		
		$ 1,017,000 (a) Salaries	$ 1,027,500		
		38,400 (b) Other Expenditures	37,300		
		(Recoverable from Canada $433,200)			
$ 4,490,400			$ 4,495,200		
$ 1,462,700	2.	REGISTRATION AND LICENSING SERVICES		$ 1,462,100	43
		(a) Vital Statistics:			
		Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
$ 881,100		(1) Salaries	$ 915,000		
246,200		(2) Other Expenditures	240,000		
$ 1,127,300			$ 1,155,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FAMILY SERVICES (IX) Continued			
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
$ 306,700		(1) Salaries	$ 278,400		
28,700		(2) Other Expenditures	28,700		
		(Recoverable from Canada $155,500)			
$ 335,400			$ 307,100		
$338,212,800	3.	INCOME SECURITY AND REGIONAL OPERATIONS		$378,771,300	44
		(a) Central Directorate: Provides for central divisional administration and program management, policy direction, program analysis, investigative support, overpayment recovery and support services for the Income Security Programs.			
$ 1,231,600		(1) Salaries	$ 1,152,800		
670,900		(2) Other Expenditures	631,900		
		(Recoverable from Canada $850,300)			
$ 1,902,500			$ 1,784,700		
		(b) Income Maintenance Programs: The Social Allowances Program provides financial assistance to ensure that no Manitoban lacks the basic necessities essential to health and well-being. The Social Allowances Health Services Program provides assistance for drug, optical and dental supplies and services. The Municipal Assistance Program provides for the cost-sharing of municipal social assistance and welfare services expenditures. Income Assistance for the Disabled provides additional financial assistance to disabled social allowances recipients.			
$227,484,400		(1) Social Allowances	$238,489,100		
13,365,300		(2) Health Services	13,649,200		
56,612,300		(3) Municipal Assistance	77,369,900		
.....		(4) Income Assistance for the Disabled	8,000,000		
		(Recoverable from Canada $185,911,700)			
$297,462,000			$337,508,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		FAMILY SERVICES (IX) Continued			
		(c) Income Supplement Programs: Provides a financial supplement to low income Manitobans. 55 PLUS - A Manitoba Income Supplement provides quarterly benefits to eligible persons 55 years of age and over. The Child Related Income Support Program (CRISP) provides monthly benefits to eligible families raising children. Provides for the delivery of Income Supplement Programs.			
$ 702,900		(1) Salaries	$ 734,000		
246,900		(2) Other Expenditures	244,100		
13,290,000		(3) Financial Assistance	13,405,000		
		(Recoverable from Canada $884,400)			
$ 14,239,800			$ 14,383,100		
		(d) Regional Operations: Provides departmental field resources to manage and deliver a comprehensive range of social services throughout Manitoba including vocational rehabilitation, community living for the mentally handicapped, child and family services, child day care, family conciliation, children's special services, social allowances and emergency social services.			
$ 20,137,600		(1) Salaries	$ 20,582,300		
4,470,900		(2) Other Expenditures	4,513,000		
		(Recoverable from Canada $9,877,100)			
$ 24,608,500			$ 25,095,300		
$ 43,909,500	4.	CHILD DAY CARE		$ 46,685,300	45
		Licenses and provides funding and program support to day care facilities and eligible families.			
$ 1,757,600		(a) Salaries	$ 1,850,800		
434,700		(b) Other Expenditures	423,600		
41,717,200		(c) Financial Assistance and Grants	44,410,900		
		(Recoverable from Canada $19,925,400)			

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FAMILY SERVICES (IX) Continued			
$ 97,972,100		5. REHABILITATION AND COMMUNITY LIVING		$102,471,900	46
		(a) Administration: Provides executive support for the Community Living and Vocational Rehabilitation Programs Branch, the Manitoba Developmental Centre, and the Special Employment Programs Branch.			
	$ 608,000	(1) Salaries	$ 587,800		
	229,300	(2) Other Expenditures	226,000		
		(Recoverable from Canada $387,400)			
	$ 837,300		$ 813,800		
		(b) Community Living and Vocational Rehabilitation Programs: Provides services for the care, accommodation and assistance of mentally disabled adults and vocational rehabilitation programs for adults who are physically, psychiatrically and mentally disabled. Provides program direction and funding support for services provided to children with mental and physical disabilities and their families.			
	$ 38,758,300	(1) Adult Services	$ 41,198,800		
		$ 1,061,700 (a) Salaries	$ 1,096,900		
		363,300 (b) Other Expenditures	361,800		
		37,333,300 (c) Financial Assistance and External Agencies	39,740,100		
		(Recoverable from Canada $13,559,300)			
	20,202,100	(2) Children's Special Services	20,987,200		
		$ 257,900 (a) Salaries	$ 233,200		
		89,900 (b) Other Expenditures	89,800		
		19,854,300 (c) Financial Assistance and External Agencies	20,664,200		
		(Recoverable from Canada $6,760,900)			
	$ 58,960,400		$ 62,186,000		
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally handicapped.			
	$ 19,701,500	(1) Salaries	$ 20,799,100		
	2,958,600	(2) Other Expenditures	2,991,500		
		(Recoverable from Canada $1,705,500)			
	$ 22,660,100		$ 23,790,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FAMILY SERVICES (IX) Continued			
		(d) Special Employment Programs: Provides programs and services focused on the needs of students and unemployed youth including referral, placement and employment. Provides assessment, counselling and employment programming for individuals in need of social assistance.			
$ 767,600		(1) Branch Operations	$ 774,200		
	$ 641,600	(a) Salaries	$ 652,900		
	126,000	(b) Other Expenditures . .	121,300		
3,546,700		(2) Youth Programs	3,544,600		
6,320,100		(3) Human Resources Opportunity Program	6,070,500		
	$ 1,113,600	(a) Salaries	$ 1,216,600		
	168,300	(b) Other Expenditures . .	168,200		
	166,500	(c) Financial Assistance .	166,500		
	5,046,700	(d) Opportunity Centres .	4,519,200		
	$ 6,495,100		$ 6,070,500		
	175,000	(e) Less: Recoverable from Other Appropriations . . .	. . . . .		
		(Recoverable from Canada $2,946,600)			
4,879,900		(4) Employability Enhancement	4,392,200		
	$ 470,300	(a) Salaries	$ 456,100		
	4,409,600	(b) Other Expenditures . .	3,936,100		
. . . . .		(5) Partners with Youth	900,000		
	$	(a) Grant Assistance . . .	$ 1,400,000		
	. . . . .	(b) Recoverable from Rural Economic Development Initiatives	500,000		
$ 15,514,300			$ 15,681,500		
$100,667,700		6. CHILD AND FAMILY SERVICES		$103,805,100	47
		(a) Administration: Provides central management consultation and support to the Child and Family Service Programs.			
$ 270,100		(1) Salaries	$ 287,600		
33,000		(2) Other Expenditures	32,300		
		(Recoverable from Canada $153,900)			
$ 303,100			$ 319,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		FAMILY SERVICES (IX) Continued			
		(b) Child and Family Support: Provides program and administrative direction, and funding support for services to children in care, for protective family services, and for services to the community, delivered by child and family service agencies, regional offices and other specialized service agencies.			
$ 1,986,100		(1) Salaries	$ 1,985,800		
2,544,900		(2) Other Expenditures	2,809,900		
89,620,800		(3) Maintenance of Children and External Agencies	91,788,600		
		(Recoverable from Canada $45,857,900)			
$ 94,151,800			$ 96,584,300		
		(c) Seven Oaks Youth Centre: Provides specialized care and shelter for youth requiring a secure setting.			
$ 1,573,500		(1) Salaries	$ 1,620,300		
282,100		(2) Other Expenditures	281,600		
		(Recoverable from Canada $994,000)			
$ 1,855,600			$ 1,901,900		
		(d) Family Conciliation: Administers the Family Conciliation Program which provides social service support to the Family Division of the Court of Queen's Bench.			
$ 678,700		(1) Salaries	$ 714,600		
103,300		(2) Other Expenditures	101,700		
$ 782,000			$ 816,300		
		(e) Family Dispute Services: Provides program direction and funding support for wife abuse services and women's resource centres, delivered by specialized service agencies.			
$ 271,200		(1) Salaries	$ 281,400		
84,400		(2) Other Expenditures	82,400		
3,219,600		(3) External Agencies	3,818,900		
		(Recoverable from Canada $141,800)			
$ 3,575,200			$ 4,182,700		
$589,214,100		TOTAL FOR FAMILY SERVICES		$640,417,500	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	FINANCE (VII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 991,700	1. Administration and Finance	$ 1,081,800
1,622,300	2. Treasury Division	1,690,900
4,187,800	3. Comptroller's Division	4,381,600
8,879,200	4. Taxation Division	9,311,900
1,436,100	5. Federal-Provincial Relations and Research Division .	1,489,000
604,400	6. Insurance and Risk Management	363,900
2,545,500	7. Treasury Board Secretariat	2,656,000
$ 20,267,000	**TOTAL DEPARTMENTAL OPERATING EXPENDITURES**	$ 20,975,100
236,900,000	8. Tax Credit Payments	241,000,000
493,000,000	9. Public Debt (Statutory)	455,200,000
$750,167,000	**TOTAL OPERATING EXPENDITURES FOR FINANCE**	$717,175,100
	EXPENDITURES RELATED TO CAPITAL	
1,300,000	10. Expenditures Related to Capital	1,300,000
$751,467,000*	**TOTAL FOR FINANCE**	$718,475,100

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 769,342,900
Allocation of General Salary Increase	124,100
Allocation of funds to:	
- Family Services	(18,000,000)
1991-92 Adjusted Vote	$ 751,467,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 991,700	1.	ADMINISTRATION AND FINANCE		$ 1,081,800	48
		Provides executive management, financial, personnel and other administrative support to the Department. Provides direction, control and co-ordination of department programs. Provides advice on government fiscal policy.			
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 326,300		(1) Salaries	$ 342,700		
81,500		(2) Other Expenditures	81,500		
$ 407,800			$ 424,200		
	(c)	Financial and Administrative Services:			
$ 325,100		(1) Salaries	$ 386,800		
34,200		(2) Other Expenditures	33,900		
$ 359,300			$ 420,700		
	(d)	Human Resource Management:			
$ 179,500		(1) Salaries	$ 192,100		
21,500		(2) Other Expenditures	21,200		
$ 201,000			$ 213,300		
$ 3,000	(e)	Payments Re: Soldiers' Taxation Relief	$ 3,000		
$ 1,622,300	2.	TREASURY DIVISION		$ 1,690,900	49
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	(a)	Administration:			
$ 98,900		(1) Salaries	$ 108,600		
36,000		(2) Other Expenditures	34,600		
$ 134,900			$ 143,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FINANCE (VII) Continued			
		(b) Capital Finance:			
$ 271,300		(1) Salaries	$ 277,400		
20,500		(2) Other Expenditures	19,300		
$ 291,800			$ 296,700		
		(c) Money Management and Banking:			
$ 374,500		(1) Salaries	$ 394,600		
389,300		(2) Other Expenditures	390,000		
$ 763,800			$ 784,600		
		(d) Debt and Investment Services:			
$ 413,200		(1) Salaries	$ 448,400		
18,600		(2) Other Expenditures	18,000		
$ 431,800			$ 466,400		
$ 4,187,800	3.	COMPTROLLER'S DIVISION Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements.		$ 4,381,600	50
		(a) Comptroller's Office:			
$ 95,900		(1) Salaries	$ 100,200		
3,500		(2) Other Expenditures	3,500		
$ 99,400			$ 103,700		
		(b) Financial and Management Systems:			
$ 570,500		(1) Salaries	$ 626,400		
71,600		(2) Other Expenditures	120,100		
$ 642,100			$ 746,500		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FINANCE (VII) Continued			
		(c) Disbursements and Accounting:			
$ 1,961,600		(1) Salaries	$ 2,055,800		
1,013,800		(2) Other Expenditures	984,200		
$ 2,975,400			$ 3,040,000		
526,600		(3) Less: Recoverable from Other Appropriations	526,600		
$ 2,448,800			$ 2,513,400		
		(d) Legislative Building Systems Support:			
$ 344,300		(1) Salaries	$ 364,800		
653,200		(2) Other Expenditures	653,200		
$ 997,500			$ 1,018,000		
$ 8,879,200	4.	TAXATION DIVISION		$ 9,311,900	51
		Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post-Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964 and The Tobacco Tax Act.			
		(a) Management and Research:			
$ 558,800		(1) Salaries	$ 643,000		
55,400		(2) Other Expenditures	57,100		
$ 614,200			$ 700,100		
		(b) Taxation Administration:			
$ 2,464,200		(1) Salaries	$ 2,683,900		
1,296,000		(2) Other Expenditures	1,219,600		
$ 3,760,200			$ 3,903,500		
		(c) Audit:			
$ 4,048,200		(1) Salaries	$ 4,255,300		
456,600		(2) Other Expenditures	453,000		
$ 4,504,800			$ 4,708,300		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FINANCE (VII) Continued			
$ 1,436,100	5.	FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		$ 1,489,000	52
		Provides research support in respect of national and provincial fiscal and economic matters and intergovernmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			
		(a) Economic and Federal-Provincial Research Branch:			
$ 869,400		(1) Salaries	$ 917,900		
279,200		(2) Other Expenditures	274,900		
$ 1,148,600			$ 1,192,800		
		(b) Manitoba Tax Assistance Office:			
$ 243,700		(1) Salaries	$ 253,300		
43,800		(2) Other Expenditures	42,900		
$ 287,500			$ 296,200		
$ 604,400	6.	INSURANCE AND RISK MANAGEMENT		$ 363,900	53
		Provides insurance and risk management services to all Government departments, Agencies and certain Crown Corporations.			
$ 172,200		(a) Salaries	$ 180,000		
14,200		(b) Other Expenditures	13,900		
1,871,000		(c) Insurance Premiums	1,870,000		
$ 2,057,400			$ 2,063,900		
1,453,000		(d) Less: Recoverable from Other Appropriations	1,700,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		FINANCE (VII) Continued			
$ 2,545,500	7.	TREASURY BOARD SECRETARIAT Provides analytical support to Treasury Board in fulfilling its expenditure management responsibilities including the integration of policy and expenditure decisions and the undertaking of longer term expenditure management and central program and organizational review functions. Provides direction to government for the appropriate and effective use of information technology. Analyzes and monitors the financial position of the Province and plans and co-ordinates the review and preparation of annual estimates.		$ 2,656,000	54
$ 2,257,600	(a)	Salaries	$ 2,369,000		
287,900	(b)	Other Expenditures	287,000		
$236,900,000	8.	TAX CREDIT PAYMENTS Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the Federal Government and Pensioners School Tax Assistance Payments.		$241,000,000	55

Year Ending March 31st, 1992	Appro. No.	SERVICE	Statutory Appropriations Not Required To Be Voted Annually	Year Ending March 31st, 1993
		FINANCE (VII) Continued		
$493,000,000	9.	PUBLIC DEBT (STATUTORY)		$455,200,000 (1)
		Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.		
$1,191,200,000	(a) (1)	Interest on the Public Debt of the Province and expenses incidental thereto	$1,237,400,000	
121,900,000	(2)	Interest on Trust and Special Funds	89,600,000	
$1,313,100,000			$1,327,000,000	
	(b)	Less - Amounts of Interest and Other Charges to be received from:		
$ 61,100,000	(1)	Manitoba Telephone System	$ 70,800,000	
297,500,000	(2)	Manitoba Hydro	325,000,000	
48,500,000	(3)	Manitoba Housing and Renewal Corporation	50,100,000	
28,400,000	(4)	Manitoba Agricultural Credit Corporation	23,400,000	
7,300,000	(5)	Other Government Agencies	7,200,000	
152,300,000	(6)	Other Loans and Investments	165,300,000	
225,000,000	(7)	Sinking Fund Investments	230,000,000	
$ 820,100,000			$ 871,800,000	
$750,167,000		TOTAL OPERATING EXPENDITURES FOR FINANCE		$717,175,100

Note (1) - In addition to this amount, $65,466,600 is included elsewhere in the Estimates relating to the payment of dividends and interest on money raised through the issue of preferred shares and notes of Manitoba Properties Inc. (Department of Government Services VIII - $61,466,600) and relating to the annual valuation allowance provision for Manitoba Properties Inc. (Allowance for Losses XXXV - $4,000,000).

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		FINANCE (VII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 1,300,000		10. EXPENDITURES RELATED TO CAPITAL		$ 1,300,000	56
	$ 1,300,000	(a) Acquisition/Construction of Physical Assets	$ 1,300,000		
		TOTAL FOR FINANCE:			
	$258,467,000	Sums to be Voted for Finance	$263,275,100		
	493,000,000	Statutory Appropriation	455,200,000		
$751,467,000		TOTAL FOR FINANCE		$718,475,100	

Year Ending March 31st, 1992		Year Ending March 31st, 1993

FITNESS AND SPORT (XXVIII)

SUMMARY OF PROGRAMS

LOTTERIES FUNDED PROGRAMS

$ 4,041,400	1. Lotteries Funded Programs		$ 10,943,900
	$ 2,791,400	Current Operating Expenditures	$10,943,900
	1,250,000	Expenditures Related to Capital	.....
$ 4,041,400*	TOTAL FOR FITNESS AND SPORT		$ 10,943,900

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 4,054,100
Allocation of General Salary Increase	2,300
Transfer of functions to:	
- Seniors Directorate	(15,000)
1991-92 Adjusted Vote	$ 4,041,400

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		FITNESS AND SPORT (XXVIII)			
		LOTTERIES FUNDED PROGRAMS			
$ 4,041,400	1.	LOTTERIES FUNDED PROGRAMS		$ 10,943,900	57
		(a) Fitness Directorate: Promotes increased participation in physical activity leading to fitness and a healthy lifestyle for all Manitobans through increased awareness of benefits of fitness; enhanced training of leaders, volunteers and participants; increased accessibility to fitness programs; and encouragement of individual commitment to fitness.			
$ 118,700		(1) Salaries	$ 123,700		
87,700		(2) Other Expenditures	87,700		
70,000		(3) Grants	75,000		
$ 276,400			$ 286,400		
		(b) Sport Directorate: Stimulates sport growth and development through financial contributions to provincial and regional sport organizations; encourages skill development, quality training and competitive experiences; participates in interprovincial games.			
$ 329,500		(1) Salaries	$ 330,900		
228,000		(2) Other Expenditures	228,000		
1,957,500		(3) Grants	2,006,500		
$ 2,515,000			$ 2,565,400		
$		(c) Manitoba Sports Federation	$ 8,092,100		
$ 1,250,000		(d) Capital Grants - Major Sport Facilities	$		
$ 4,041,400		TOTAL FOR FITNESS AND SPORT		$ 10,943,900	

Year Ending March 31st, 1992		Year Ending March 31st, 1993	
	GOVERNMENT SERVICES (VIII)		
	SUMMARY OF PROGRAMS		
	CURRENT OPERATING EXPENDITURES		
$ 2,462,600	1. Administration	$ 2,520,400	
117,686,300	2. Property Management	119,754,800	(1)
460,000	3. Supply and Services	4,770,000	
2,203,700	4. Accommodation Development	2,178,200	
57,100	5. Land Value Appraisal Commission	62,400	
876,600	6. Disaster Assistance	860,900	
$123,746,300	TOTAL OPERATING EXPENDITURES	$130,146,700	
	EXPENDITURES RELATED TO CAPITAL		
25,294,000	7. Expenditures Related to Capital	13,521,200	
$149,040,300*	TOTAL FOR GOVERNMENT SERVICES	$143,667,900	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 148,771,600
Allocation of General Salary Increase	282,800
Transfer of functions from:	
- Family Services	15,000
- Highways and Transportation	21,600
Transfer of functions to:	
- Culture, Heritage and Citizenship	(50,700)
1991-92 Adjusted Vote	$ 149,040,300

Note (1) - This amount includes a $61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		GOVERNMENT SERVICES (VIII)			
		CURRENT OPERATING EXPENDITURES			
$ 2,462,600	1.	ADMINISTRATION Provides policy and program development, central accounting, budgetary, financial and human resource services to divisions within the Department. Provides management, systems co-ordination and data processing needs to all branches. Provides for the operation of the Office of the Lieutenant Governor.		$ 2,520,400	58
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 326,800		(1) Salaries	$ 335,500		
42,100		(2) Other Expenditures	41,600		
$ 368,900			$ 377,100		
		(c) Finance:			
$ 792,500		(1) Salaries	$ 799,700		
146,100		(2) Other Expenditures	144,600		
$ 938,600			$ 944,300		
		(d) Human Resource Services:			
$ 522,400		(1) Salaries	$ 547,000		
74,400		(2) Other Expenditures	72,900		
$ 596,800			$ 619,900		
		(e) Systems:			
$ 327,100		(1) Salaries	$ 343,000		
65,000		(2) Other Expenditures	63,100		
$ 392,100			$ 406,100		
		(f) Lieutenant Governor's Office:			
$ 78,300		(1) Salaries	$ 85,900		
67,300		(2) Other Expenditures	66,500		
$ 145,600			$ 152,400		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$117,686,300	2.	PROPERTY MANAGEMENT		$119,754,800	59
		Provides operational, maintenance and security services for all government departments and agencies occupying space in government-owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all government buildings.			
		(a) Executive Administration:			
$ 131,000		(1) Salaries	$ 137,900		
16,300		(2) Other Expenditures	16,300		
$ 147,300			$ 154,200		
		(b) Physical Plant:			
$ 18,427,400		(1) Salaries	$ 19,238,700		
13,710,600		(2) Other Expenditures	13,825,900		
169,500		(3) Preventative Maintenance	169,500		
$ 32,307,500			$ 33,234,100		
1,333,200		(4) Less: Recoverable from Other Appropriations	1,886,000		
$ 30,974,300			$ 31,348,100		
		(c) Workshop/Renovations:			
$ 2,723,800		(1) Salaries and Wages	$ 2,436,300		
252,300		(2) Other Expenditures	252,100		
3,283,300		(3) Workshop Projects	3,283,300		
$ 6,259,400			$ 5,971,700		
4,983,500		(4) Less: Recoverable from Other Appropriations	5,072,800		
$ 1,275,900			$ 898,900		
		(d) Leased Properties:			
$ 43,400		(1) Salaries	$ 45,000		
81,734,700		(2) Other Expenditures	83,574,400 (1)		
$ 81,778,100			$ 83,619,400		

Note (1) - This amount includes a $61,466,600 allocation for rental payments as the result of the sale to and lease-back of government-owned buildings from Manitoba Properties Inc.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(e) Property Services:			
	$ 357,600	(1) Salaries	$ 350,100		
	253,100	(2) Other Expenditures	248,100		
	$ 610,700		$ 598,200		
	244,300	(3) Less: Recoverable from Other Appropriations	244,300		
	$ 366,400		$ 353,900		
		(f) Security and Parking:			
	$ 2,574,700	(1) Salaries	$ 2,720,300		
	569,600	(2) Other Expenditures	660,000		
	$ 3,144,300		$ 3,380,300		
$ 460,000		3. SUPPLY AND SERVICES Provides government departments and agencies with support services such as fleet management and vehicle maintenance, office equipment supply and maintenance, purchasing, materials management, telecommunications, postal services, and the appraisal, acquisition and disposal of real property for all departments and agencies.		$ 4,770,000	60
		(a) Executive Administration:			
	$ 137,200	(1) Salaries	$ 145,500		
	8,900	(2) Other Expenditures	8,300		
	$ 146,100		$ 153,800		
		(b) Fleet Vehicles:			
	$ 1,473,200	(1) Salaries	$ ..... (2)		
	9,689,800	(2) Other Expenditures	.....		
	$ 11,163,000		$		
	15,229,500	(3) Less: Recoverable from Other Appropriations	.....		
	$ (4,066,500)		$		

Note (2) - Commencing with the 1992-93 fiscal year and with the approval of the Legislature, the Fleet Vehicles Branch will become a Special Operating Agency. On this basis, no funding is required in the 1992-93 Main Estimates of Expenditure.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		GOVERNMENT SERVICES (VIII) Continued			
		(c) Office Equipment Services:			
$ 481,400		(1) Salaries	$ 499,600		
1,015,400		(2) Other Expenditures	1,337,500		
$ 1,496,800			$ 1,837,100		
1,417,800		(3) Less: Recoverable from Other Appropriations	1,741,200		
$ 79,000			$ 95,900		
		(d) Purchasing:			
$ 1,381,400		(1) Salaries	$ 1,398,600		
237,900		(2) Other Expenditures	284,000		
$ 1,619,300			$ 1,682,600		
		(e) Material Distribution:			
$ 764,400		(1) Salaries	$ 739,700		
4,896,700		(2) Other Expenditures	5,327,700		
$ 5,661,100			$ 6,067,400		
5,221,400		(3) Less: Recoverable from Other Appropriations	5,566,400		
$ 439,700			$ 501,000		
		(f) Telecommunications:			
$ 600,600		(1) Salaries	$ 614,100		
2,148,100		(2) Other Expenditures	2,097,600		
$ 2,748,700			$ 2,711,700		
1,756,800		(3) Less: Recoverable from Other Appropriations	1,756,800		
$ 991,900			$ 954,900		
		(g) Postal Services:			
$ 687,800		(1) Salaries	$ 696,500		
227,100		(2) Other Expenditures	232,400		
4,853,000		(3) Postage	5,344,200		
$ 5,767,900			$ 6,273,100		
4,718,200		(4) Less: Recoverable from Other Appropriations	5,172,500		
$ 1,049,700			$ 1,100,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		GOVERNMENT SERVICES (VIII) Continued			
		(h) Land Acquisition:			
	$ 1,503,400	(1) Salaries	$ 1,468,400		
	209,000	(2) Other Expenditures	267,800		
	$ 1,712,400		$ 1,736,200		
	1,511,600	(3) Less: Recoverable from Other Appropriations	1,455,000		
	$ 200,800		$ 281,200		
$ 2,203,700	4.	ACCOMMODATION DEVELOPMENT Provides planning of the space requirements for departments and agencies. Provides project management, architectural and engineering services in the construction programs for government-owned or leased accommodations.		$ 2,178,200	61
	$ 2,033,500	(a) Salaries	$ 2,032,200		
	670,200	(b) Other Expenditures	646,000		
	$ 2,703,700		$ 2,678,200		
	500,000	(c) Less: Recoverable from Other Appropriations	500,000		
$ 57,100	5.	LAND VALUE APPRAISAL COMMISSION Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.		$ 62,400	62
	$ 69,500	(a) Salaries	$ 86,300		
	60,600	(b) Other Expenditures	45,700		
	$ 130,100		$ 132,000		
	73,000	(c) Less: Recoverable from Other Appropriations	69,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
$ 876,600	6.	DISASTER ASSISTANCE		$ 860,900	63
		Co-ordinates the Provincial role in civil emergencies occurring within Manitoba, as well as communicates government policy on disaster assistance, makes decisions respecting payments for disaster claims, and investigates and reports to the Minister on disaster assistance matters.			
		(a) Emergency Measures Organization:			
$ 494,000		(1) Salaries	$ 523,300		
188,000		(2) Other Expenditures	187,200		
		(Recoverable from Canada $354,400)			
$ 682,000			$ 710,500		
		(b) Disaster Assistance Board:			
$ 171,200		(1) Salaries	$ 135,400		
23,400		(2) Other Expenditures	15,000		
$ 194,600			$ 150,400		
$123,746,300		TOTAL OPERATING EXPENDITURES		$130,146,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 25,294,000	7.	EXPENDITURES RELATED TO CAPITAL		$ 13,521,200	64
$ 21,609,100		(a) Acquisition/Construction of Physical Assets - Government Related	$ 13,271,300		
		(Recoverable from Canada $1,117,900)			
3,435,000		(b) Vehicle Replacement	..... (3)		
249,900		(c) Departmental Capital	249,900		
$149,040,300		TOTAL FOR GOVERNMENT SERVICES		$143,667,900	

Note (3) - Commencing with the 1992-93 fiscal year and with the approval of the Legislature, the Fleet Vehicles Branch will become a Special Operating Agency. On this basis, no funding is required in the 1992-93 Main Estimates of Expenditure.

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	HEALTH (XXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 13,457,200	1. Administration and Finance	$ 13,933,600
15,100,900	2. Healthy Public Policy Programs	16,355,100
64,889,000	3. Continuing Care Programs	72,128,000
43,461,500	4. Provincial Mental Health Services	45,677,600
60,870,400	5. Health Services	63,732,700
5,454,700	6. Insured Benefits	5,978,700
1,487,586,500	7. Health Services Insurance Fund	1,563,348,100
10,346,300	8. The Alcoholism Foundation of Manitoba	10,882,400
$1,701,166,500	TOTAL OPERATING EXPENDITURES	$1,792,036,200
	EXPENDITURES RELATED TO CAPITAL	
50,816,800	9. Expenditures Related to Capital	57,113,300
	LOTTERIES FUNDED PROGRAMS	
7,538,900	10. Lotteries Funded Programs	11,538,900
$1,759,522,200*	TOTAL FOR HEALTH	$1,860,688,400

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 1,761,190,400
Allocation of General Salary Increase	982,000
Transfer of functions from:	
- Family Services	79,500
Transfer of functions to:	
- Culture, Heritage and Citizenship	(113,100)
- Employee Benefits and Other Payments	(2,534,100)
- Family Services	(82,500)
1991-92 Adjusted Vote	$ 1,759,522,200

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 13,457,200	1.	ADMINISTRATION AND FINANCE		$ 13,933,600	65
		Provides executive management, health policy, evaluation, audit, financial, human resource, information systems, and central administrative services.			
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 460,200		(1) Salaries	$ 497,600		
175,900		(2) Other Expenditures	175,900		
$ 636,100			$ 673,500		
	(c)	Evaluation and Audit Secretariat:			
$ 775,300		(1) Salaries	$ 804,100		
134,600		(2) Other Expenditures	137,900		
$ 909,900			$ 942,000		
	(d)	Finance and Administration:			
$ 2,276,700		(1) Salaries	$ 2,399,700		
1,614,900		(2) Other Expenditures	1,628,400		
$ 3,891,600			$ 4,028,100		
	(e)	Human Resources:			
$ 954,400		(1) Salaries	$ 983,300		
86,000		(2) Other Expenditures	89,300		
$ 1,040,400			$ 1,072,600		
	(f)	Health Information Systems:			
$ 3,469,900		(1) Salaries	$ 3,705,400		
3,488,700		(2) Other Expenditures	3,491,400		
$ 6,958,600			$ 7,196,800		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
$ 15,100,900	2.	HEALTHY PUBLIC POLICY PROGRAMS		$ 16,355,100	66
		Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning of health and health care programs directed toward maintenance and improvement of the health status of Manitobans; ensures integrated and co-ordinated program and capital planning; and facilitates healthy public policy formulation.			
		(a) Administration: Provides program policy, planning and direction for the Division.			
$ 685,800		(1) Salaries	$ 961,000		
164,300		(2) Other Expenditures	164,300		
$ 850,100			$ 1,125,300		
		(b) Health Promotion, Protection, and Disease Prevention: Provides program planning and development for the promotion and protection of health, prevention of disease, and postponement of disability.			
$ 1,573,000		(1) Salaries	$ 1,670,800		
5,219,000		(2) Other Expenditures	6,127,400		
909,400		(3) External Agencies	759,400		
$ 7,701,400			$ 8,557,600		
		(c) Women's Health: Provides program planning and development to improve and maintain the health status of women.			
$ 371,000		(1) Salaries	$ 381,300		
525,600		(2) Other Expenditures	521,200		
569,800		(3) External Agencies	557,800		
$ 1,466,400			$ 1,460,300		
		(d) Healthy Child Development: Provides program planning and development to improve and maintain the health status of children.			
$ 2,391,600		(1) Salaries	$ 2,485,200		
2,215,200		(2) Other Expenditures	2,211,400		
208,200		(3) External Agencies	159,300		
$ 4,815,000			$ 4,855,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HEALTH (XXI) Continued			
		(e) Acute and Ambulatory Care: Provides program planning and development for acute and ambulatory care.			
$ 135,600		(1) Salaries	$ 134,000		
20,200		(2) Other Expenditures	22,400		
$ 155,800			$ 156,400		
		(f) Capital Planning: Provides integrated and co-ordinated planning of capital expenditures consistent with the strategic health policy direction.			
$ 103,200		(1) Salaries	$ 113,800		
9,000		(2) Other Expenditures	85,800		
$ 112,200			$ 199,600		
$ 64,889,000	3.	CONTINUING CARE PROGRAMS		$ 72,128,000	67
		Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning of home care, long term care, chronic and rehabilitative care, and gerontology programs.			
		(a) Administration: Provides program policy, planning, and direction for the Division.			
$ 266,400		(1) Salaries	$ 282,300		
51,700		(2) Other Expenditures	51,700		
		(Recoverable from Canada $57,900)			
$ 318,100			$ 334,000		
		(b) Home Care: Provides program planning and development for home care assistance, including support services to the disabled and assessment for personal care home placement. Provides for the supply and distribution of medical supplies and home care equipment.			
$ 1,254,200		(1) Salaries	$ 1,335,400		
3,017,400		(2) Other Expenditures	3,151,100		
54,966,600		(3) Home Care Assistance	62,000,000		
1,367,400		(4) External Agencies	1,297,500		
		(Recoverable from Canada $10,320,200)			
$ 60,605,600			$ 67,784,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
		(c) Long Term Care: Provides program planning and development for personal care homes, adult day programs, and respite care; monitors standards of care and services; and establishes funding support levels for personal care homes.			
$ 708,200		(1) Salaries	$ 725,000		
59,200		(2) Other Expenditures	66,300		
$ 767,400			$ 791,300		
		(d) Gerontology: Provides program planning and development for gerontology and support services to seniors, and supports the Manitoba Council on Aging.			
$ 242,600		(1) Salaries	$ 251,600		
74,200		(2) Other Expenditures	74,200		
2,881,100		(3) External Agencies	2,892,900		
		(Recoverable from Canada $1,258,200)			
$ 3,197,900			$ 3,218,700		
$ 43,461,500	4.	PROVINCIAL MENTAL HEALTH SERVICES		$ 45,677,600	68
		Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the planning and implementation of mental health programs and services.			
		(a) Administration: Provides program policy, planning, and direction for the Division.			
$ 380,800		(1) Salaries	$ 396,800		
132,000		(2) Other Expenditures	132,000		
$ 512,800			$ 528,800		
		(b) Chief Provincial Psychiatrist: Provides expert psychiatric consultation regarding all aspects of mental health practice, policy, programming, and legislation; manages the Review Board functions.			
$ 161,600		(1) Salaries	$ 186,000		
39,700		(2) Other Expenditures	39,700		
$ 201,300			$ 225,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
		(c) Adult Mental Health Services: Provides planning and development of clinical, rehabilitative, and forensic programs and services.			
$ 990,300		(1) Salaries	$ 1,052,800		
1,483,500		(2) Other Expenditures	1,483,500		
2,408,900		(3) External Agencies	2,470,700		
$ 4,882,700			$ 5,007,000		
502,700		(4) Less: Recoverable from Other Appropriations	502,700		
$ 4,380,000			$ 4,504,300		
		(d) Child and Adolescent Mental Health Services: Provides specialized treatment to children and adolescents with psychiatric disorders.			
$ 975,200		(1) Salaries	$ 993,900		
161,200		(2) Other Expenditures	161,200		
$ 1,136,400			$ 1,155,100		
		(e) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 19,127,500		(1) Salaries	$ 20,300,200		
3,025,200		(2) Other Expenditures	3,023,200		
$ 22,152,700			$ 23,323,400		
2,525,800		(3) Less: Recoverable from Other Appropriations (Recoverable from Canada $225,600)	2,549,200		
$ 19,626,900			$ 20,774,200		
		(f) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 15,058,100		(1) Salaries	$ 15,943,500		
2,546,000		(2) Other Expenditures (Recoverable from Canada $192,600)	2,546,000		
$ 17,604,100			$ 18,489,500		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
$ 60,870,400	5.	HEALTH SERVICES		$ 63,732,700	69
		Provides an integrated and co-ordinated policy and fiscal envelope accountability approach to the delivery of hospital and community health services, laboratory and imaging services, emergency health and ambulance services, and capital construction.			
		(a) Administration: Provides program policy, planning, and direction for the Division.			
$ 210,100		(1) Salaries	$ 214,500		
63,600		(2) Other Expenditures	71,200		
$ 273,700			$ 285,700		
		(b) Hospitals and Community Health Services: Establishes funding support levels for hospitals and provides for the regional delivery of community health services throughout the Province; ensures standards of care and services are implemented; and assists in the planning and development of programs.			
$ 30,388,200		(1) Salaries	$ 32,015,900		
3,993,800		(2) Other Expenditures	4,006,000		
		(Recoverable from Canada $3,132,300)			
$ 34,382,000			$ 36,021,900		
		(c) Laboratory and Imaging Services: Provides medical diagnostic and laboratory, radiological, ultrasound, and EKG services.			
$ 12,344,400		(1) Salaries	$ 13,037,200		
9,777,600		(2) Other Expenditures	9,779,600		
$ 22,122,000			$ 22,816,800		
		(d) Emergency Health and Ambulance Services: Provides program planning and development for emergency health and ambulance services, including air ambulance and northern patient transportation; and establishes funding support levels for ambulance services.			
$ 903,000		(1) Salaries	$ 966,100		
2,432,100		(2) Other Expenditures	2,863,900		
$ 3,335,100			$ 3,830,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
		(e) Capital Construction: Provides for the construction and capital financing of hospitals, personal care homes, and other health facilities.			
$ 522,400		(1) Salaries	$ 542,200		
235,200		(2) Other Expenditures	236,100		
$ 757,600			$ 778,300		
$ 5,454,700	6.	INSURED BENEFITS — Administers the insured health services and benefits program including medical, pharmacare, optometric, chiropractic, dental, and ancillary services.		$ 5,978,700	
$ 5,088,200	(a)	Salaries	$ 5,608,500		
366,500	(b)	Other Expenditures	370,200		
$ 5,454,700			$ 5,978,700		
$1,487,586,500	7.	HEALTH SERVICES INSURANCE FUND — Provides payments related to hospital, medical, personal care home, pharmacare, northern patient transportation, ambulance, ancillary, and other insured health services and benefits; provides for the establishment of the Manitoba Health Status Improvement Fund; and provides for the responsibilities of the Manitoba Health Board.		$1,563,348,100	
$ 419,300		Manitoba Health Board (M.H.S.C.)	$ 469,300		
.....		Manitoba Health Status Improvement Fund	3,000,000		
892,463,800		Hospital	946,828,200		
297,941,800		Medical	297,941,800		
238,628,500		Personal Care Home	256,894,000		
56,186,300		Pharmacare	56,268,000		
6,221,300		Ambulance	6,221,300		
2,846,500		Northern Patient Transportation	2,846,500		
$1,494,707,500		Gross Program Costs	$1,570,469,100		
7,121,000		Less: Recoveries	7,121,000	(1)	
$1,487,586,500		Net Program Costs	$1,563,348,100	(2)	

Note (1) - This amount is a direct recovery to the Health Services Insurance Fund and does not form part of the Consolidated Fund of the Province.

Note (2) - In addition, $57,113,300 is provided under Expenditures Related to Capital for a total of $1,620,461,400 for the Health Services Insurance Fund.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HEALTH (XXI) Continued			
$ 10,346,300	8.	THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 10,882,400	72
		Provides awareness, prevention, and treatment services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
$ 149,500		Board of Governors and Executive	$ 154,700		
319,000		Finance and Personnel	339,700		
478,400		Drug and Alcohol Awareness and Information	499,900		
8,607,000		Program Delivery	9,014,400		
1,921,500		Funded Agencies	1,999,700		
$ 11,475,400		Gross Program Costs	$ 12,008,400		
1,129,100		Less: Recoveries	1,126,000 (3)		
$ 10,346,300		Net Program Costs	$ 10,882,400		
		(Recoverable from Canada $3,231,500)			
$1,701,166,500		TOTAL OPERATING EXPENDITURES		$1,792,036,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 50,816,800	9.	EXPENDITURES RELATED TO CAPITAL		$ 57,113,300	73
		(a) Acquisition/Construction of Physical Assets:			
$ 1,325,000		(1) Health Services Insurance Fund	$ 1,325,000		
		(b) Capital Grants:			
$ 48,243,300		(1) Health Services Insurance Fund	$ 55,788,300		
1,248,500		(2) The Alcoholism Foundation of Manitoba	.....		
$ 49,491,800			$ 55,788,300		

Note (3) - This amount is a direct recovery to The Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HEALTH (XXI) Continued			
		LOTTERIES FUNDED PROGRAMS			
$ 7,538,900	10.	LOTTERIES FUNDED PROGRAMS		$ 11,538,900	74
		Provides funding for health-related policy and research initiatives, as well as for initiatives to support innovation and improvement in the health services system.			
	$ 174,900	(a) Health Policy Evaluation and Research Initiatives .	$ 174,900		
	$ 416,700	(b) Children's Hospital Research Foundation	$ 416,700		
	$ 1,947,300	(c) Manitoba Health Research Council	$ 1,947,300		
	$ 5,000,000	(d) Health Services Development Fund	$ 9,000,000		
$1,759,522,200		TOTAL FOR HEALTH		$1,860,688,400	

Year Ending March 31st, 1992		Year Ending March 31st, 1993

HIGHWAYS AND TRANSPORTATION (XV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 4,745,500	1. Administration and Finance	$ 4,934,000
76,451,600	2. Operations and Maintenance	75,403,400
3,824,000	3. Planning and Design and Land Surveys	2,434,600
11,788,500	4. Engineering and Technical Services	12,025,100
749,800	5. Transportation Policy and Research	798,300
18,515,600	6. Driver and Vehicle Licensing	19,429,900
1,497,500	7. Boards and Committees	1,534,600
$117,572,500	TOTAL OPERATING EXPENDITURES	$116,559,900

EXPENDITURES RELATED TO CAPITAL

112,144,200	8. Expenditures Related to Capital	113,044,200
$229,716,700*	TOTAL FOR HIGHWAYS AND TRANSPORTATION	$229,604,100

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 229,239,200
Allocation of General Salary Increase	619,900
Transfer of functions to:	
- Culture, Heritage and Citizenship	(50,800)
- Government Services	(21,600)
- Natural Resources	(70,000)
1991-92 Adjusted Vote	$ 229,716,700

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 4,745,500	1.	ADMINISTRATION AND FINANCE		$ 4,934,000	75
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems co-ordination, data processing and occupational health and safety needs to divisions within the Department.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 387,300		(1) Salaries	$ 412,900		
67,900		(2) Other Expenditures	67,900		
$ 455,200			$ 480,800		
		(c) Administrative Services:			
$ 583,700		(1) Salaries	$ 621,500		
77,100		(2) Other Expenditures	74,000		
$ 660,800			$ 695,500		
		(d) Financial Services:			
$ 699,100		(1) Salaries	$ 694,900		
73,900		(2) Other Expenditures	73,900		
$ 773,000			$ 768,800		
		(e) Personnel Services:			
$ 846,400		(1) Salaries	$ 894,500		
138,600		(2) Other Expenditures	138,600		
$ 985,000			$ 1,033,100		
		(f) Computer Services:			
$ 1,108,200		(1) Salaries	$ 1,182,800		
509,200		(2) Other Expenditures	509,200		
$ 1,617,400			$ 1,692,000		
		(g) Occupational Health and Safety:			
$ 183,500		(1) Salaries	$ 193,200		
50,000		(2) Other Expenditures	50,000		
$ 233,500			$ 243,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 76,451,600	2.	OPERATIONS AND MAINTENANCE		$ 75,403,400	76
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road systems and winter roads.			
$ 55,610,000		(a) Maintenance Program	$ 53,734,100		
		(b) Winter Roads:			
$ 90,000		(1) 100% Provincial	$ 245,000		
3,034,000		(2) Shareable with Canada	3,330,000		
		(Recoverable from Canada $1,665,000)			
$ 3,124,000			$ 3,575,000		
		(c) Operations and Contracts:			
$ 1,760,600		(1) Salaries and Wages	$ 1,952,400		
347,000		(2) Other Expenditures	342,800		
$ 2,107,600			$ 2,295,200		
		(d) Bridges and Structures:			
$ 1,740,800		(1) Salaries	$ 1,846,300		
125,100		(2) Other Expenditures	133,100		
845,000		(3) Bridge Maintenance	895,000		
$ 2,710,900			$ 2,874,400		
		(e) Transport Compliance:			
$ 1,635,500		(1) Salaries and Wages	$ 1,620,100		
410,800		(2) Other Expenditures	410,800		
		(Recoverable from Canada $57,000)			
$ 2,046,300			$ 2,030,900		
		(f) District Offices:			
$ 7,652,800		(1) Salaries and Wages	$ 7,603,800		
1,200,000		(2) Other Expenditures	1,260,000		
$ 8,852,800			$ 8,863,800		
		(g) Other Jurisdictions:			
$ 3,000,000		(1) Gross Expenditures	$ 3,030,000		
1,000,000		(2) Less: Recoverable from Other Appropriations	1,000,000		
		(Recoverable from Canada $31,000)			
$ 2,000,000			$ 2,030,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 3,824,000	3.	PLANNING AND DESIGN AND LAND SURVEYS		$ 2,434,600	77
		Establishes design criteria and plans for the development of the primary and secondary road systems.			
		(a) Planning and Design:			
$ 1,873,700		(1) Salaries and Wages	$ 1,986,100		
449,200		(2) Other Expenditures	448,500		
$ 2,322,900			$ 2,434,600		
		(b) Land Surveys:			
$ 1,186,600		(1) Salaries and Wages	$ 1,220,000		
314,500		(2) Other Expenditures	314,500		
$ 1,501,100			$ 1,534,500		
.....		(3) Less: Recoverable from Other Appropriations	1,534,500		
$ 1,501,100			$		
$ 11,788,500	4.	ENGINEERING AND TECHNICAL SERVICES		$ 12,025,100	78
		Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in northern Manitoba for freight, passenger and vehicle services. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies. Provides grant assistance under the Southern Manitoba Airport Assistance Program.			
		(a) Management Services:			
$ 135,100		(1) Salaries	$ 142,600		
25,000		(2) Other Expenditures	22,200		
$ 160,100			$ 164,800		
		(b) Mechanical Equipment Services:			
$ 7,716,400		(1) Salaries and Wages	$ 7,750,000		
11,040,000		(2) Other Expenditures	11,230,000		
$ 18,756,400			$ 18,980,000		
21,547,400		(3) Less: Recoverable from Other Appropriations	21,771,000		
$ (2,791,000)			$ (2,791,000)		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(c) Warehouse Stores:			
$ 480,000		(1) Salaries and Wages	$ 464,600		
138,900		(2) Other Expenditures	138,900		
6,700,000		(3) Purchases	6,400,000		
$ 7,318,900			$ 7,003,500		
6,700,000		(4) Less: Recoverable from Other Appropriations . .	6,400,000		
$ 618,900			$ 603,500		
		(d) Northern Airports:			
$ 3,038,100		(1) Salaries and Wages	$ 3,146,100		
1,778,100		(2) Other Expenditures	1,858,100		
		(Recoverable from Canada $470,000)			
$ 4,816,200			$ 5,004,200		
		(e) Marine Services:			
$ 563,500		(1) Salaries and Wages	$ 610,300		
425,000		(2) Other Expenditures	445,000		
$ 988,500			$ 1,055,300		
		(f) Materials and Research:			
$ 1,333,900		(1) Salaries and Wages	$ 1,423,000		
254,000		(2) Other Expenditures	254,000		
$ 1,587,900			$ 1,677,000		
		(g) Traffic Engineering:			
$ 739,700		(1) Salaries and Wages	$ 813,500		
5,217,000		(2) Other Expenditures	5,502,000		
$ 5,956,700			$ 6,315,500		
1,000,000		(3) Less: Recoverable from Other Appropriations . .	1,000,000		
$ 4,956,700			$ 5,315,500		
		(h) Government Air and Radio Services:			
$ 3,936,900		(1) Salaries	$ 3,831,500		
6,365,300		(2) Other Expenditures	5,815,300		
$ 10,302,200			$ 9,646,800		
8,851,000		(3) Less: Recoverable from Other Appropriations . .	8,651,000		
$ 1,451,200			$ 995,800		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 749,800	5.	TRANSPORTATION POLICY AND RESEARCH Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province.		$ 798,300	79
$ 477,700	(a)	Salaries	$ 526,200		
272,100	(b)	Other Expenditures	272,100		
$ 18,515,600	6.	DRIVER AND VEHICLE LICENSING Administers highway safety programs through driver improvement, safety, public information and driver testing and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation.		$ 19,429,900	80
	(a)	Management Services:			
$ 2,464,100		(1) Salaries	$ 2,694,900		
2,800,300		(2) Other Expenditures	2,816,900		
$ 5,264,400			$ 5,511,800		
	(b)	Licensing:			
$ 1,650,900		(1) Salaries	$ 1,706,200		
2,007,100		(2) Other Expenditures	1,954,500		
$ 3,658,000			$ 3,660,700		
	(c)	Safety:			
$ 4,688,000		(1) Salaries	$ 4,771,200		
779,600		(2) Other Expenditures	752,000		
$ 5,467,600			$ 5,523,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 3,297,500		(d) Manitoba Public Insurance Corporation Cost-Sharing Agreement	$ 3,628,600		
		(e) Transport, Safety and Regulation:			
$ 579,400		(1) Salaries	$ 747,400		
248,700		(2) Other Expenditures	358,200		
		(Recoverable from Canada $200,000)			
$ 828,100			$ 1,105,600		
$ 1,497,500	7.	BOARDS AND COMMITTEES . . . . . Provides general supervision over motor carriers and operation of public service vehicles and commercial trucks; administers The Highway Protection, Highway Traffic and Snowmobile Acts; provides an appeal procedure for citizens whose driving privileges have been suspended; and regulates taxicab, limousine and handi-van licensing within the City of Winnipeg.		$ 1,534,600	81
		(a) Motor Transport Board:			
$ 611,000		(1) Salaries	$ 624,300		
140,100		(2) Other Expenditures	136,900		
$ 751,100			$ 761,200		
		(b) Highway Traffic Board:			
$ 190,100		(1) Salaries	$ 196,600		
59,000		(2) Other Expenditures	58,300		
$ 249,100			$ 254,900		
		(c) License Suspension Appeal Board:			
$ 193,000		(1) Salaries	$ 199,600		
70,000		(2) Other Expenditures	68,400		
$ 263,000			$ 268,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(d) Taxicab Board:			
	$ 177,200	(1) Salaries	$ 194,100		
	57,100	(2) Other Expenditures	56,400		
	$ 234,300		$ 250,500		
$117,572,500		**TOTAL OPERATING EXPENDITURES**		$116,559,900	
		EXPENDITURES RELATED TO CAPITAL			
$112,144,200		8. EXPENDITURES RELATED TO CAPITAL		$113,044,200	82
	$102,500,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects (Recoverable from Canada $10,000)	$103,000,000		
	$ 1,000,000	(b) Aid to Cities, Towns and Villages	$ 1,300,000		
	$ 3,960,000	(c) Work in Local Government Districts and Unorganized Territory	$ 3,960,000		
	$ 300,000	(d) Rural Municipal Bridge Assistance Program	$ 400,000		
		(e) Acquisition/Construction of Physical Assets:			
	$ 4,384,200	(1) Other Projects	$ 4,384,200		
$229,716,700		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		$229,604,100	

Year Ending March 31st, 1992		Year Ending March 31st, 1993

HOUSING (XXX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,746,000	1. Administration and Finance	$ 2,886,400
10,558,100	2. Program Development and Support	10,663,600
34,142,800	3. Transfer Payments to The Manitoba Housing and Renewal Corporation	36,082,700
$ 47,446,900	TOTAL OPERATING EXPENDITURES	$ 49,632,700

EXPENDITURES RELATED TO CAPITAL

500,000	4. Expenditures Related to Capital	500,000
$ 47,946,900*	TOTAL FOR HOUSING	$ 50,132,700

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 50,796,400
Allocation of General Salary Increase	37,000
Transfer of functions to:	
- Consumer and Corporate Affairs	(2,867,700)
- Culture, Heritage and Citizenship	(18,800)
1991-92 Adjusted Vote	$ 47,946,900

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 2,746,000	1.	ADMINISTRATION AND FINANCE		$ 2,886,400	83
		Provides executive management, direction and control of departmental policies and programs. Includes central accounting, internal audit, budgetary, financial and human resource services, and central administrative support. Provides for loans and mortgage underwriting, collection and administration.			
$ 10,300		(a) Minister's Salary	$ 10,300		
		(b) Executive Support:			
$ 290,800		(1) Salaries	$ 307,700		
62,400		(2) Other Expenditures	59,500		
$ 353,200			$ 367,200		
		(c) Finance and Operations:			
$ 1,890,100		(1) Salaries	$ 2,041,500		
492,400		(2) Other Expenditures	467,400		
$ 2,382,500			$ 2,508,900		
$ 10,558,100	2.	PROGRAM DEVELOPMENT AND SUPPORT		$ 10,663,600	84
		Provides for overall research, planning, delivery and monitoring of departmental and corporate programs; provides data processing and system co-ordination to the Department; provides for the administration and management of activities related to the construction of new and the renovation of existing housing stock, including private, public and non-profit sectors; provides subsidies and grants to low income homeowners and renters.			
		(a) Administration:			
$ 127,900		(1) Salaries	$ 133,700		
12,800		(2) Other Expenditures	12,800		
$ 140,700			$ 146,500		
		(b) Research and Planning:			
$ 320,000		(1) Salaries	$ 339,500		
63,900		(2) Other Expenditures	51,900		
$ 383,900			$ 391,400		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		HOUSING (XXX) Continued			
		(c) Program Monitoring:			
$ 256,500		(1) Salaries	$ 259,300		
243,600		(2) Other Expenditures	230,800		
$ 500,100			$ 490,100		
		(d) Project Management:			
$ 635,600		(1) Salaries	$ 707,100		
87,800		(2) Other Expenditures	82,000		
$ 723,400			$ 789,100		
		(e) Client Services:			
$ 1,035,000		(1) Salaries	$ 1,078,700		
945,200		(2) Other Expenditures	938,000		
$ 1,980,200			$ 2,016,700		
$ 6,829,800		(f) Grants and Subsidies	$ 6,829,800		
$ 34,142,800	3.	TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION Provides funding and resourcing to The Manitoba Housing and Renewal Corporation in support of subsidy assistance to the operations of the social housing inventory; loan and mortgage subsidy under various housing programs; and funding and administration of annual loan forgiveness.		$ 36,082,700	85
$ 47,446,900		TOTAL OPERATING EXPENDITURES		$ 49,632,700	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		HOUSING (XXX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 500,000		4. EXPENDITURES RELATED TO CAPITAL		$ 500,000	86
	$ 500,000	(a) Emergency Home Repair Program	$ 500,000		
		(b) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 969,000	(1) Core Area Initiative Programs	$ 125,000		
	969,000	(2) Less: Recoverable from Urban Affairs	125,000		
	$		$		
$ 47,946,900		TOTAL FOR HOUSING		$ 50,132,700	

Year Ending March 31st, 1992		Year Ending March 31st, 1993

INDUSTRY, TRADE AND TOURISM (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,843,000	1. Administration and Finance	$ 2,688,600
16,289,200	2. Industry and Trade Division	19,534,000
3,306,300	3. Strategic Development Initiatives Division	4,784,200
4,999,000	4. Tourism Division	5,465,100
674,700	5. Canada-Manitoba Tourism Agreement 1985-1990	. . . . .
5,174,100	6. Manitoba Horse Racing Commission	4,781,000
382,500	7. Manitoba Bureau of Statistics	405,700
2,500,000	8. Economic Development	5,871,500
$ 36,168,800	TOTAL OPERATING EXPENDITURES	$ 43,530,100

EXPENDITURES RELATED TO CAPITAL

6,213,300	9. Expenditures Related to Capital	344,000
$ 42,382,100*	TOTAL FOR INDUSTRY, TRADE AND TOURISM	$ 43,874,100

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 40,665,300
Allocation of General Salary Increase	57,200
Transfer of functions from:	
- Consumer and Corporate Affairs	327,100
Transfer of functions to:	
- Culture, Heritage and Citizenship	(125,200)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re:	
Tourism Agreement 1985-1990	1,377,700
Partnership Agreement in Tourism	80,000
1991-92 Adjusted Vote	$ 42,382,100

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,843,000		1. ADMINISTRATION AND FINANCE		$ 2,688,600	87
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 339,900	(1) Salaries	$ 350,500		
	50,100	(2) Other Expenditures	49,500		
	$ 390,000		$ 400,000		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the Department.			
	$ 354,400	(1) Salaries	$ 160,400		
	211,900	(2) Other Expenditures	143,300		
	$ 566,300		$ 303,700		
		(d) Finance and Administration: Provides central accounting, payroll, personnel and support services to the Department.			
	$ 658,600	(1) Salaries	$ 677,400		
	437,300	(2) Other Expenditures	288,100		
	$ 1,095,900		$ 965,500		
	$ 770,200	(e) Grant Assistance - Faculty of Management	$ 998,800		
		Provides financial support to the Faculty of Management at the University of Manitoba to assist with its long-term development plan.			

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
$ 16,289,200	2.	INDUSTRY AND TRADE DIVISION		$ 19,534,000	88
		(a) Industry and Trade Administration: Provides planning and direction to the Division.			
$ 190,300		(1) Salaries	$ 199,000		
8,100		(2) Other Expenditures	7,400		
$ 198,400			$ 206,400		
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
$ 937,900		(1) Sectoral Development	$ 971,000		
	$ 810,400	(a) Salaries	$ 845,800		
	127,500	(b) Other Expenditures	125,200		
929,400		(2) Investment Promotion	929,700		
	$ 470,200	(a) Salaries	$ 471,800		
	459,200	(b) Other Expenditures	457,900		
$ 1,867,300			$ 1,900,700		
		(c) Financial Programs: Provides financial support, equity or incentives to companies involved in manufacturing, processing, research or commercial development of technological ideas.			
$ 580,300		(1) Salaries	$ 770,200		
38,600		(2) Other Expenditures	37,000		
10,449,100		(3) Programs	13,285,600		
	$ 2,861,000	(a) Manitoba Industrial Opportunities	$ 4,388,000		
	271,100	(b) Venture Capital	204,000		
	915,000	(c) Surface Transportation Technology	1,130,000		
	2,072,000	(d) Vision Capital	2,310,000		
	.....	(e) Crocus Fund	60,000		
	1,930,000	(f) Manitoba Business Development Fund	1,930,000		
	2,400,000	(g) Energy Intensive Industries	1,743,600		
	.....	(h) Manitoba Industrial Recruitment	1,520,000		
$ 11,068,000			$ 14,092,800		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		(d) Trade:			
		Provides resources to create Manitoba employment opportunities by facilitating inter-provincial and international exports of goods and services produced by Manitoba industry.			
	$ 973,700	(1) Salaries	$ 971,100		
	636,300	(2) Other Expenditures	634,200		
	195,500	(3) Grants	195,500		
	$ 1,805,500		$ 1,800,800		
		(e) Business Resource Centre:			
		Provides consulting, business information, library, training and development programs, including the Business Start Program, to Manitoba entrepreneurs and businesses.			
	$ 809,900	(1) Salaries	$ 902,300		
	510,100	(2) Other Expenditures	601,000		
	30,000	(3) Grants	30,000		
	$ 1,350,000		$ 1,533,300		
$ 3,306,300		3. STRATEGIC DEVELOPMENT INITIATIVES DIVISION		$ 4,784,200	89
		(a) Administration:			
		Provides planning and direction to the Division.			
	$ 101,000	(1) Salaries	$ 106,800		
	10,000	(2) Other Expenditures	10,000		
	$ 111,000		$ 116,800		
		(b) Health Industry Development Initiative:			
		Encourages investment opportunities in new and improved health care products and services, and implements Manitoba's commitments under the Canada-Manitoba Health Industry Development Strategy, including expanded health business support projects and establishment of the Canadian Aging and Rehabilitation Product Development Centre.			
	$ 433,800	(1) Salaries	$ 443,500		
	309,200	(2) Other Expenditures	307,700		
	1,200,000	(3) Grants	1,000,000		
	$ 1,943,000		$ 1,751,200		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		(c) Industrial Technology: Provides analytical, advisory and support services related to science and technology to further Manitoba's technology-based economic development, and provides support for the Manitoba Centres of Excellence Fund.			
$ 452,500		(1) Salaries	$ 470,100		
406,900		(2) Other Expenditures	424,200		
$ 859,400			$ 894,300		
		(d) Information Technology: Encourages investment opportunities and technology transfer in information technologies.			
$ 305,500		(1) Salaries	$ 314,800		
87,400		(2) Other Expenditures	1,707,100		
$ 392,900			$ 2,021,900		
$ 4,999,000	4.	TOURISM DIVISION		$ 5,465,100	90
		(a) Administration: Provides planning and direction to the Division.			
$ 248,100		(1) Salaries	$ 257,200		
24,700		(2) Other Expenditures	23,900		
$ 272,800			$ 281,100		
		(b) Marketing: Promotes Manitoba as a travel destination via an annual advertising campaign supported by publications, industry co-op advertising initiatives, production of publications, consumer and travel promotions and media relations.			
$ 494,600		(1) Salaries	$ 518,800		
2,904,700		(2) Other Expenditures	3,286,900		
$ 3,399,300			$ 3,805,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		(c) Development: Provides consulting and technical services including planning, feasibility, financing and related assistance to tourism enterprises. Provides tourism information and co-ordinates operation of information centres located throughout Manitoba.			
	$ 646,500	(1) Salaries	$ 678,200		
	600,400	(2) Other Expenditures	484,100		
	$ 1,246,900		$ 1,162,300		
		(d) Canada-Manitoba Partnership Agreement in Tourism: Provides for development in tourism.			
	$	(1) Salaries	$ 45,000		
	80,000	(2) Other Expenditures	171,000		
	$ 80,000		$ 216,000 (1)		
$ 674,700	..... 5.	CANADA-MANITOBA TOURISM AGREEMENT 1985-1990		$	
		Provides for the development of tourism through incentives, financial assistance and program support.			
	$ 227,300	(a) Salaries	$		
	447,400	(b) Other Expenditures	.....		
	$ 674,700		$		
$ 5,174,100	..... 6.	MANITOBA HORSE RACING COMMISSION		$ 4,781,000	91
		Provides for the support and development of the horse racing industry, including administration of the Horse Racing Commission.			
	$ 5,174,100	(a) Grant Assistance	$ 4,781,000		

Note (1) - In addition, $54,000 for Current Operating Expenditures and $86,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Partnership Agreement in Tourism, for a total Current authorization of $270,000 and a total Capital authorization of $430,000. Authorization for the total Agreement is $700,000.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
$ 382,500	7.	MANITOBA BUREAU OF STATISTICS		$ 405,700	92
		Provides comprehensive statistical information products and services to departments and agencies of government.			
	$ 397,000	(a) Salaries	$ 413,300		
	45,500	(b) Other Expenditures	52,400		
	$ 442,500		$ 465,700		
	60,000	(c) Less: Recoverable from Other Appropriations	60,000		
	$ 382,500		$ 405,700		
$ 2,500,000	8.	ECONOMIC DEVELOPMENT		$ 5,871,500	93
		(a) Economic Development Board Secretariat: Provides expertise and analytical support to the Economic Development Board to assist it in fulfilling its development responsibilities.			
	$	(1) Salaries	$ 466,000		
	.....	(2) Other Expenditures	420,000		
	$		$ 886,000		
	$ 2,500,000	(b) Grant Assistance - Economic Innovation and Technology Council	$ 3,985,500		
		Provides grant support for the Council's role in industrial innovation and technology commercialization including the operation of the Canadian Food Products Development Centre and industrial technology facilities.			
	$	(c) Economic Innovation and Technology Fund	$ 1,000,000	(2)	
		Provides grants and other financial incentives for research, economic innovation and commercial technology transfer.			
$ 36,168,800		TOTAL OPERATING EXPENDITURES		$ 43,530,100	

Note (2) - Funded from the $10,000,000 set aside from the proceeds of the divestiture of Manitoba Data Services for economic innovation initiatives. These funds are on deposit in the Fiscal Stabilization Fund and will be transferred to revenue to offset actual expenditures from the Economic Innovation and Technology Fund.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		INDUSTRY, TRADE AND TOURISM (X) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 6,213,300	9.	EXPENDITURES RELATED TO CAPITAL		$ 344,000	94
		(a) Capital Grants:			
$ 6,213,300		(1) Canada-Manitoba Tourism Agreement 1985-1990	$		
.....		(2) Canada-Manitoba Partnership Agreement in Tourism	344,000 (3)		
$ 42,382,100		TOTAL FOR INDUSTRY, TRADE AND TOURISM		$ 43,874,100	

Note (3) - In addition, $54,000 for Current Operating Expenditures and $86,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Partnership Agreement in Tourism, for a total Current authorization of $270,000 and a total Capital authorization of $430,000. Authorization for the total Agreement is $700,000.

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	JUSTICE (IV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,973,000	1. Administration and Finance	$ 3,735,700
56,203,800	2. Public Prosecutions	58,998,400
5,180,100	3. Justice	3,329,900
47,720,200	4. Corrections	51,363,500
23,348,000	5. Courts	24,041,000
22,596,900	6. Protection of Individual and Property Rights	24,407,200
$159,022,000*	TOTAL FOR JUSTICE	$165,875,700

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 158,235,100
Allocation of General Salary Increase	661,300
Transfer of functions from:	
- Family Services	169,200
Transfer of functions to:	
- Culture, Heritage and Citizenship	(43,600)
1991-92 Adjusted Vote	$ 159,022,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		JUSTICE (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 3,973,000	1.	ADMINISTRATION AND FINANCE		$ 3,735,700	95
		Provides for the executive and policy direction and co-ordination for all departmental programs. Provides administrative support in program policy and planning, financial planning, central accounting, budgetary and financial management services, personnel administration, records management, systems development and computer services to all operational divisions.			
$ 20,600		(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
$ 320,500		(1) Salaries	$ 334,400		
62,900		(2) Other Expenditures	92,900		
$ 383,400			$ 427,300		
		(c) Policy, Planning and Special Projects:			
$ 263,200		(1) Salaries	$ 288,500		
146,400		(2) Other Expenditures	144,900		
$ 409,600			$ 433,400		
		(d) Financial and Administrative Services:			
$ 942,200		(1) Salaries	$ 989,800		
125,400		(2) Other Expenditures	124,100		
$ 1,067,600			$ 1,113,900		
		(e) Human Resource Services:			
$ 575,200		(1) Salaries	$ 649,400		
35,700		(2) Other Expenditures	33,200		
$ 610,900			$ 682,600		
		(f) Computer Services:			
$ 634,300		(1) Salaries	$ 664,000		
394,100		(2) Other Expenditures	393,900		
$ 1,028,400			$ 1,057,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		JUSTICE (IV) Continued			
		(g) Public Inquiry into the Administration of Justice and Aboriginal People:			
	$ 112,700	(1) Salaries	$		
	339,800	(2) Other Expenditures	.....		
	$ 452,500		$		
$ 56,203,800	2.	PUBLIC PROSECUTIONS		$ 58,998,400	96
		Provides for the administration of criminal justice within Manitoba. Public Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada and other federal statutes. The Chief Medical Examiner administers The Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review, created under The Criminal Code of Canada, reviews the cases of persons detained under Lieutenant Governor's Warrants and found unfit to stand trial or deemed not guilty by reason of insanity. The Provincial Policing provides for law enforcement services and municipal policing for many small communities; many of the services are provided by the R.C.M.P. under contract to the Province. The Law Enforcement Administration monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators, security guards, special constables, and administers the Federal Gun Control program for the Province. The Criminal Injuries Compensation Board provides compensation for certain types of injury and loss costs associated with victims of crime.			
		(a) Public Prosecutions:			
$ 5,075,200		(1) Salaries	$ 5,513,700		
593,500		(2) Other Expenditures	631,400		
566,800		(3) Programs and Grants	466,800		
$ 6,235,500			$ 6,611,900		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		JUSTICE (IV) Continued			
		(b) Office of the Chief Medical Examiner:			
$ 231,300		(1) Salaries	$ 350,000		
830,500		(2) Other Expenditures	775,200		
$ 1,061,800			$ 1,125,200		
		(c) Board of Review:			
$ 34,400		(1) Salaries	$ 35,600		
15,200		(2) Other Expenditures	60,200		
$ 49,600			$ 95,800		
$ 45,800,000		(d) Provincial Policing	$ 47,745,800		
		(e) Law Enforcement Administration:			
$ 521,100		(1) Salaries	$ 428,900		
147,400		(2) Other Expenditures	102,200		
150,000		(3) Grants	150,000		
		(Recoverable from Canada $283,000)			
$ 818,500			$ 681,100		
$ 2,238,400		(f) Criminal Injuries Compensation Board	$ 2,738,600		
$ 5,180,100	3.	JUSTICE Provides for specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the Legislature in the drafting of legislation and regulations in both official languages and ensures the publication of the approved legislation and regulations. Civil Legal Services provides legal counsel to all departments and agencies on matters related to Civil Law. Family Law provides administrative and legal support to the Government in the matter of Maintenance Enforcement and Child Welfare and assists in the development of legislation regarding Family Law. Constitutional Law provides legal advice and services including litigation to government departments. The Manitoba Law Reform Commission advises the Government on modernization and improvement of provincial laws.		$ 3,329,900	97
		(a) Administration and Special Programs:			
$ 106,000		(1) Salaries	$ 113,000		
17,000		(2) Other Expenditures	17,000		
$ 123,000			$ 130,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		JUSTICE (IV) Continued			
		(b) Civil Legal Services:			
$ 1,637,800		(1) Salaries	$ 1,693,000		
131,000		(2) Other Expenditures	131,000		
$ 1,768,800			$ 1,824,000		
.....		(3) Less: Recoverable from Other Appropriations	1,824,000		
$ 1,768,800			$		
		(c) Legislative Counsel:			
$ 1,222,700		(1) Salaries	$ 1,270,100		
354,900		(2) Other Expenditures	342,100		
$ 1,577,600			$ 1,612,200		
		(d) Manitoba Law Reform Commission:			
$ 266,600		(1) Salaries	$ 276,500		
126,300		(2) Other Expenditures	118,800		
$ 392,900			$ 395,300		
		(e) Family Law:			
$ 446,000		(1) Salaries	$ 462,400		
50,700		(2) Other Expenditures	50,700		
$ 496,700			$ 513,100		
		(f) Constitutional Law:			
$ 454,400		(1) Salaries	$ 592,600		
86,700		(2) Other Expenditures	86,700		
280,000		(3) Constitutional Task Force	.....		
$ 821,100			$ 679,300		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		JUSTICE (IV) Continued			
$ 47,720,200	4.	CORRECTIONS		$ 51,363,500	98
		Provides for the delivery of community and institutional correctional services throughout Manitoba. Adult Corrections is responsible for the care and control of adult offenders sentenced to prison for up to two years less a day or detained in custody pending a court decision. The Correctional Youth Centres are responsible for the care and control of young offenders serving custodial dispositions or detained in custody pending a court decision. Community Corrections is responsible for the provision of community-based correctional services to adult and young offenders and the administration of the Fine Option program.			
		(a) Administration:			
$ 509,400		(1) Salaries		$ 561,900	
168,400		(2) Other Expenditures		165,900	
		(Recoverable from Canada $84,000)			
$ 677,800				$ 727,800	
		(b) Adult Corrections:			
$ 24,013,100		(1) Salaries		$ 26,007,700	
5,294,900		(2) Other Expenditures		5,758,200	
498,700		(3) External Agencies and Halfway Houses		498,700	
$ 29,806,700				$ 32,264,600	
170,700		(4) Less: Recoverable from Other Appropriations		170,700	
$ 29,636,000				$ 32,093,900	
		(c) Correctional Youth Centres:			
$ 8,095,800		(1) Salaries		$ 8,558,700	
1,220,500		(2) Other Expenditures		1,234,500	
		(Recoverable from Canada $4,200,000)			
$ 9,316,300				$ 9,793,200	
		(d) Community Corrections:			
$ 6,023,000		(1) Salaries		$ 6,406,200	
841,100		(2) Other Expenditures		839,700	
1,226,000		(3) Program Development		1,502,700	
		(Recoverable from Canada $1,400,000)			
$ 8,090,100				$ 8,748,600	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		JUSTICE (IV) Continued			
$ 23,348,000	5.	COURTS		$ 24,041,000	99
		Provides for the administration of the federal and provincial courts and the related support services to allow for the resolution of legal matters relating to criminal offences under provincial statutes, The Criminal Code of Canada, and other federal statutes, provincial and municipal offences, civil matters, family matters and bankruptcy.			
		(a) Court Services:			
$ 3,054,700		(1) Salaries	$ 3,203,700		
608,300		(2) Other Expenditures	969,400		
		(Recoverable from Canada $276,500)			
$ 3,663,000			$ 4,173,100		
		(b) Winnipeg Courts:			
$ 6,762,200		(1) Salaries	$ 6,484,000		
1,197,500		(2) Other Expenditures	1,277,200		
$ 7,959,700			$ 7,761,200		
		(c) Regional Courts:			
$ 3,594,500		(1) Salaries	$ 3,585,900		
1,468,500		(2) Other Expenditures	1,518,100		
$ 5,063,000			$ 5,104,000		
		(d) Judicial Services:			
$ 6,268,800		(1) Salaries	$ 6,610,800		
393,500		(2) Other Expenditures	391,900		
$ 6,662,300			$ 7,002,700		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		JUSTICE (IV) Continued			
$ 22,596,900	6.	PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		$ 24,407,200	100
		Provides for the protection of the many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission administers The Human Rights Code of Manitoba and promotes equal opportunity to reduce discrimination within Manitoba. The Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Land Titles Office and the Personal Property Registry provide for registration of interest in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
$ 957,900		(1) Salaries	$ 1,045,500		
276,900		(2) Other Expenditures	276,600		
$ 1,234,800			$ 1,322,100		
		(b) Canada-Manitoba Legal Aid:			
$ 3,990,500		(1) Salaries	$ 4,454,000		
7,091,800		(2) Other Expenditures	7,966,800		
		(Recoverable from Canada $5,435,000)			
$ 11,082,300			$ 12,420,800		
		(c) Public Trustee:			
$ 2,315,400		(1) Salaries	$ 2,485,200		
608,800		(2) Other Expenditures	632,300		
$ 2,924,200			$ 3,117,500		
		(d) Land Titles Offices:			
$ 5,212,000		(1) Salaries	$ 5,401,200		
1,057,400		(2) Other Expenditures	1,054,600		
$ 6,269,400			$ 6,455,800		
		(e) Personal Property Registry:			
$ 581,100		(1) Salaries	$ 605,700		
505,100		(2) Other Expenditures	485,300		
$ 1,086,200			$ 1,091,000		
$159,022,000		**TOTAL FOR JUSTICE**		$165,875,700	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	LABOUR (XI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 415,500	1. Labour Executive	$ 442,000
14,812,000	2. Labour Programs	15,669,400
570,000	3. Labour Special Programs	570,000
$ 15,797,500*	TOTAL FOR LABOUR	$ 16,681,400

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 16,124,100
Allocation of General Salary Increase	100,100
Transfer of functions from:	
- Culture, Heritage and Citizenship	41,100
Transfer of functions to:	
- Culture, Heritage and Citizenship	(104,600)
- Rural Development	(363,200)
1991-92 Adjusted Vote	$ 15,797,500

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 415,500	1.	LABOUR EXECUTIVE		$ 442,000	101
		Provides for the operations of the offices of the Minister and the Deputy Minister.			
	$ 20,600	(a) Minister's Salary	$ 20,600		
		(b) Executive Support:			
	$ 310,900	(1) Salaries	$ 341,900		
	84,000	(2) Other Expenditures	79,500		
	$ 394,900		$ 421,400		
$ 14,812,000	2.	LABOUR PROGRAMS		$ 15,669,400	102
		Provides central management services in support of department programs; provides inspection and regulatory services concerning safety aspects of buildings and certain mechanical, electrical and other technical equipment; provides inspection, investigation and training activities related to fire safety in the Province; provides conciliation and mediation services to labour and management; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; facilitates the establishment of pay equity in Manitoba; facilitates the development of persons to the level of skilled tradespersons; processes and considers applications made to the Manitoba Labour Board; provides services to prevent, detect and eliminate safety and health hazards in workplaces; provides assistance to claimants respecting workers' compensation claims; provides enforcement of established standards relating to terms and conditions of employment; provides labour adjustment programs.			
		(a) Management Services:			
	$ 1,239,700	(1) Salaries	$ 1,352,600		
	169,000	(2) Other Expenditures	164,000		
	$ 1,408,700		$ 1,516,600		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		LABOUR (XI) Continued			
		(b) Labour Division Administration:			
$ 145,500		(1) Salaries	$ 153,500		
23,700		(2) Other Expenditures	28,700		
$ 169,200			$ 182,200		
		(c) Mechanical and Engineering:			
$ 1,397,400		(1) Salaries	$ 1,493,600		
285,900		(2) Other Expenditures	281,400		
		(Recoverable from Canada $60,000)			
$ 1,683,300			$ 1,775,000		
		(d) Fire Prevention:			
$ 1,460,300		(1) Salaries	$ 1,509,300		
1,149,600		(2) Other Expenditures	1,251,200		
$ 2,609,900			$ 2,760,500	(1)	
		(e) Conciliation and Mediation Services:			
$ 373,200		(1) Salaries	$ 398,100		
46,300		(2) Other Expenditures	53,300		
$ 419,500			$ 451,400		
		(f) Pension Commission:			
$ 250,000		(1) Salaries	$ 262,300		
58,200		(2) Other Expenditures	55,700		
$ 308,200			$ 318,000		
		(g) Pay Equity Bureau:			
$ 188,500		(1) Salaries	$ 157,800		
93,500		(2) Other Expenditures	79,500		
$ 282,000			$ 237,300		
		(h) Apprenticeship and Training:			
$ 987,800		(1) Salaries	$ 1,041,200		
126,900		(2) Other Expenditures	124,400		
$ 1,114,700			$ 1,165,600		

Note (1) - These expenditures are recoverable from The Fires Prevention Fund. The recoveries are deposited as revenue to the Consolidated Fund.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		LABOUR (XI) Continued			
		(j) Manitoba Labour Board:			
	$ 489,200	(1) Salaries	$ 514,100		
	217,800	(2) Other Expenditures	215,300		
	$ 707,000		$ 729,400		
		(k) Workplace Safety and Health:			
	$ 2,746,100	(1) Salaries	$ 2,934,400		
	699,700	(2) Other Expenditures	690,700		
		(Recoverable from Canada $100,000)			
	$ 3,445,800		$ 3,625,100		
		(m) Worker Advisor Office:			
	$ 400,300	(1) Salaries	$ 502,900		
	50,500	(2) Other Expenditures	50,500		
	$ 450,800		$ 553,400		
		(n) Employment Standards:			
	$ 1,372,600	(1) Salaries	$ 1,501,000		
	137,200	(2) Other Expenditures	149,200		
	$ 1,509,800		$ 1,650,200		
		(p) Labour Adjustment:			
	$ 285,100	(1) Salaries	$ 302,700		
	418,000	(2) Other Expenditures	402,000		
	$ 703,100		$ 704,700		
$ 570,000		3. LABOUR SPECIAL PROGRAMS		$ 570,000	103
		Provides for wage payments to employees under the Payment of Wages Fund.			
	$ 570,000	(a) Payment of Wages Fund	$ 570,000		
$ 15,797,500		TOTAL FOR LABOUR		$ 16,681,400	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 4,075,600	1. Administration and Finance	$ 4,107,100
31,291,500	2. Regional Operations	31,199,700
43,419,600	3. Resource Programs	43,553,200
$ 78,786,700	TOTAL OPERATING EXPENDITURES	$ 78,860,000
	EXPENDITURES RELATED TO CAPITAL	
4,598,900	4. Expenditures Related to Capital	5,639,300
	LOTTERIES FUNDED PROGRAMS	
500,000	5. Lotteries Funded Programs	500,000
$ 83,885,600*	TOTAL FOR NATURAL RESOURCES	$ 84,999,300

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 83,974,600
Allocation of General Salary Increase	384,500
Transfer of functions from:	
- Environment	45,100
- Highways and Transportation	70,000
Transfer of functions to:	
- Culture, Heritage and Citizenship	(145,600)
- Northern Affairs	(442,000)
Allocation of funds to:	
- Canada-Manitoba Enabling Vote re: Partnership Agreement in Forestry	(1,000)
1991-92 Adjusted Vote	$ 83,885,600

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,075,600	1.	ADMINISTRATION AND FINANCE		$ 4,107,100	104
		Provides policy and program development, and management services including financial, human resource, computer, audit, program evaluation and administrative support services for the Department.			
$ 20,600	(a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
$ 251,700		(1) Salaries	$ 267,400		
87,800		(2) Other Expenditures	87,800		
$ 339,500			$ 355,200		
$ 75,000	(c)	Venture Manitoba Tours Ltd.	$ 75,000		
	(d)	Financial Services:			
$ 918,300		(1) Salaries	$ 967,000		
217,200		(2) Other Expenditures	214,400		
$ 1,135,500			$ 1,181,400		
	(e)	Human Resource Management:			
$ 923,900		(1) Salaries	$ 982,500		
159,900		(2) Other Expenditures	153,500		
$ 1,083,800			$ 1,136,000		
	(f)	Systems Co-ordination:			
$ 177,800		(1) Salaries	$ 187,900		
39,900		(2) Other Expenditures	36,100		
$ 217,700			$ 224,000		
	(g)	Administrative Services:			
$ 820,900		(1) Salaries	$ 793,900		
161,400		(2) Other Expenditures	143,900		
$ 982,300			$ 937,800		
	(h)	Internal Audit and Program Evaluation:			
$ 209,300		(1) Salaries	$ 165,200		
11,900		(2) Other Expenditures	11,900		
$ 221,200			$ 177,100		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 31,291,500	2.	REGIONAL OPERATIONS Provides integrated and co-ordinated delivery of various natural resource programs and services at the community level. Enforces legislation and policies. Delivers emergency response for forest fire suppression, flood control and drought relief.		$ 31,199,700	105
		(a) Headquarters Operations:			
$ 1,892,400		(1) Salaries	$ 1,776,500		
1,274,200		(2) Other Expenditures	1,310,000		
140,200		(3) Problem Wildlife Control	142,100		
$ 3,306,800			$ 3,228,600		
260,000		(4) Less: Recoverable from Other Appropriations (Recoverable from Canada $ 15,000)	260,000		
$ 3,046,800			$ 2,968,600		
		(b) Northwest Region:			
$ 1,795,000		(1) Salaries	$ 1,841,400		
559,400		(2) Other Expenditures	540,300		
$ 2,354,400			$ 2,381,700		
		(c) Northeast Region:			
$ 1,707,200		(1) Salaries	$ 1,808,100		
766,400		(2) Other Expenditures	745,000		
$ 2,473,600			$ 2,553,100		
		(d) Central Region:			
$ 5,271,700		(1) Salaries	$ 5,220,800		
1,376,100		(2) Other Expenditures	1,352,700		
$ 6,647,800			$ 6,573,500		
		(e) Eastern Region:			
$ 2,366,100		(1) Salaries	$ 2,470,700		
670,200		(2) Other Expenditures	650,400		
$ 3,036,300			$ 3,121,100		
		(f) Western Region:			
$ 3,796,100		(1) Salaries	$ 3,961,100		
1,053,700		(2) Other Expenditures	1,030,400		
$ 4,849,800			$ 4,991,500		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		NATURAL RESOURCES (XII) Continued			
		(g) Fire Program Development and Evaluation:			
$ 276,000		(1) Salaries	$ 288,400		
227,400		(2) Other Expenditures	225,900		
20,400		(3) Grant Assistance	20,400		
$ 523,800			$ 534,700		
		(h) Fire Pre-Suppression Program:			
$ 1,672,100		(1) Salaries	$ 1,613,800		
3,345,000		(2) Other Expenditures	3,040,600		
$ 5,017,100			$ 4,654,400		
		(j) Helitac Program:			
$ 286,500		(1) Salaries	$ 313,300		
1,756,900		(2) Other Expenditures	1,785,900		
$ 2,043,400			$ 2,099,200		
		(k) Fire Tac Program:			
$ 228,800		(1) Salaries	$ 198,500		
1,069,700		(2) Other Expenditures	1,123,400		
$ 1,298,500			$ 1,321,900		
$ 43,419,600	3.	RESOURCE PROGRAMS		$ 43,553,200	106
		Manages Manitoba's natural resources (water, Crown lands, fish, wildlife, forests and parks) in keeping with the principles of sustainable development. Includes the development of legislation, policies and programs for the allocation and use of natural resources. Provides a central provincial service for legal and control surveys, topographic and geographic mapping, and remote sensing.			
		(a) Water Resources:			
$ 456,300		(1) Administration	$ 463,000		
		$ 290,800 (a) Salaries	$ 302,500		
		115,500 (b) Other Expenditures	110,500		
		50,000 (c) Grant Assistance	50,000		
488,600		(2) Water Licensing and Approvals	499,800		
		$ 452,600 (a) Salaries	$ 463,800		
		36,000 (b) Other Expenditures	36,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 5,752,500		(3) Water Management	$ 5,648,200		
	$ 1,807,300	(a) Salaries	$ 1,643,500		
	164,100	(b) Other Expenditures	162,100		
	3,836,100	(c) Waterway Maintenance	3,897,600		
	$ 5,807,500		$ 5,703,200		
	55,000	(d) Less: Recoverable from Other Appropriations	55,000		
		(Recoverable from Canada $35,000)			
2,128,100		(4) Hydrotechnical Services	2,158,400		
	$ 1,172,800	(a) Salaries	$ 1,207,800		
	955,300	(b) Other Expenditures	950,600		
$ 8,825,500			$ 8,769,400		
		(b) Parks and Natural Areas:			
$ 853,300		(1) Administration	$ 876,500		
	$ 540,100	(a) Salaries	$ 563,300		
	181,500	(b) Other Expenditures	181,500		
	131,700	(c) Grant Assistance	131,700		
741,200		(2) Management and Development	711,500		
	$ 551,800	(a) Salaries	$ 525,200		
	189,400	(b) Other Expenditures	186,300		
363,000		(3) Program Services	341,300		
	$ 303,000	(a) Salaries	$ 281,300		
	60,000	(b) Other Expenditures	60,000		
10,591,500		(4) Park Operations and Maintenance	11,182,600		
	$ 7,711,400	(a) Salaries	$ 8,209,500		
	2,880,100	(b) Other Expenditures	2,973,100		
463,400		(5) Visitor Services	389,100		
	$ 395,000	(a) Salaries	$ 323,800		
	68,400	(b) Other Expenditures	65,300		
$ 13,012,400			$ 13,501,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(c) Lands:			
$ 189,900		(1) Administration		$ 191,200	
	$ 163,900	(a) Salaries	$ 165,200		
	20,000	(b) Other Expenditures	20,000		
	6,000	(c) Grant Assistance	6,000		
718,100		(2) Crown Lands Administration		701,700	
	$ 566,300	(a) Salaries	$ 549,900		
	151,800	(b) Other Expenditures	151,800		
486,700		(3) Crown Lands Registry		497,600	
	$ 289,800	(a) Salaries	$ 300,700		
	196,900	(b) Other Expenditures	196,900		
$ 1,394,700				$ 1,390,500	
		(d) Forestry:			
$ 687,400		(1) Administration		$ 715,000	
	$ 573,900	(a) Salaries	$ 604,100		
	87,500	(b) Other Expenditures	84,900		
	26,000	(c) Grant Assistance	26,000		
845,400		(2) Forest Management		878,200	
	$ 699,900	(a) Salaries	$ 732,700		
	145,500	(b) Other Expenditures	145,500		
3,675,100		(3) Silviculture		3,214,600	
	$ 694,200	(a) Salaries	$ 733,100		
	2,980,900	(b) Other Expenditures	2,481,500		
1,938,700		(4) Forest Protection		1,988,000	
	$ 657,900	(a) Salaries	$ 694,700		
	1,280,800	(b) Other Expenditures	1,293,300		
2,754,500		(5) Canada-Manitoba Partnership Agreement in Forestry		2,773,100 (1)	
		(Recoverable from Canada $479,200)			
$ 9,901,100				$ 9,568,900	

Note (1) - In addition, $693,300 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Partnership Agreement in Forestry, for a total authorization of $3,466,400.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Fisheries:			
$ 514,000		(1) Administration		$ 526,900	
	$ 416,200	(a) Salaries	$ 431,700		
	91,800	(b) Other Expenditures	89,200		
	6,000	(c) Grant Assistance	6,000		
849,800		(2) Fish Culture		885,000	
	$ 600,200	(a) Salaries	$ 635,400		
	249,600	(b) Other Expenditures	249,600		
367,100		(3) Fisheries Habitat Management		380,500	
	$ 292,000	(a) Salaries	$ 305,100		
	75,100	(b) Other Expenditures	75,400		
346,300		(4) Sport and Commercial Fishing Management		357,300	
	$ 266,100	(a) Salaries	$ 277,000		
	80,200	(b) Other Expenditures	80,300		
260,000		(5) Northern Fishermen's Freight Assistance		250,000	
$ 2,337,200				$ 2,399,700	
		(f) Wildlife:			
$ 558,700		(1) Administration		$ 558,400	
	$ 283,000	(a) Salaries	$ 284,900		
	84,700	(b) Other Expenditures	82,500		
	191,000	(c) Grant Assistance	191,000		
399,600		(2) Game Management		395,900	
	$ 316,900	(a) Salaries	$ 321,200		
	82,700	(b) Other Expenditures	74,700		
1,376,100		(3) Habitat Management		1,456,300	
	$ 452,100	(a) Salaries	$ 471,900		
	396,000	(b) Other Expenditures	380,400		
	528,000	(c) Canada-Manitoba Soil Conservation Agreement	604,000 (2)		

Note (2) - In addition, $151,000 for Current Operating Expenditures and $27,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total Current authorization of $755,000 and a total Capital authorization of $135,000. Total authorization for the Department is $890,000.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 523,500		(4) Endangered Species and Nongame Management . . .		$ 532,200	
	$ 393,500	(a) Salaries	$ 410,600		
	130,000	(b) Other Expenditures . .	121,600		
948,200		(5) Fur and Commercial Wildlife Management		962,100	
	$ 533,400	(a) Salaries	$ 559,000		
	324,900	(b) Other Expenditures . .	313,200		
	89,900	(c) Grant Assistance . . .	89,900		
		(Recoverable from Canada $342,400)			
470,600		(6) Canada-Manitoba Waterfowl Damage Prevention Agreement		474,500	
		(Recoverable from Canada $258,400)			
$ 4,276,700				$ 4,379,400	
		(g) Policy Co-ordination:			
$ 547,900		(1) Salaries		$ 574,100	
41,800		(2) Other Expenditures		35,300	
5,000		(3) Grant Assistance		5,000	
$ 594,700				$ 614,400	
		(h) Surveys and Mapping:			
$ 391,100		(1) Administration		$ 358,600	
	$ 341,000	(a) Salaries	$ 330,500		
	50,100	(b) Other Expenditures . .	48,100		
	$ 391,100		$ 378,600		
		. . . . . (c) Less: Recoverable from Other Appropriations . . .	20,000		
626,500		(2) Field Surveys		581,500	
	$ 662,000	(a) Salaries	$ 692,400		
	259,500	(b) Other Expenditures . .	239,100		
	$ 921,500		$ 931,500		
	295,000	(c) Less: Recoverable from Other Appropriations . . .	350,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NATURAL RESOURCES (XII) Continued			
	$ 500,700	(3) Mapping	$ 509,700		
		$ 603,900 (a) Salaries	$ 466,100		
		121,700 (b) Other Expenditures	104,200		
		$ 725,600	$ 570,300		
		224,900 (c) Less: Recoverable from Other Appropriations	60,600		
	659,000	(4) Map Distribution and Remote Sensing	668,000		
		$ 468,100 (a) Salaries	$ 481,600		
		375,900 (b) Other Expenditures	371,400		
		$ 844,000	$ 853,000		
		185,000 (c) Less: Recoverable from Other Appropriations	185,000		
	590,600	(5) Data Management	565,000		
		$ 446,300 (a) Salaries	$ 421,900		
		144,300 (b) Other Expenditures	143,100		
	$ 2,767,900		$ 2,682,800		
	$ 189,400	(j) Sustainable Development Co-ordination Unit	$ 177,100		
	$ 100,000	(k) Habitat Enhancement Fund	$ 50,000		
	$ 20,000	(m) Natural Resources Institute Grant	$ 20,000		
$ 78,786,700		**TOTAL OPERATING EXPENDITURES**		$ 78,860,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 4,598,900		4. EXPENDITURES RELATED TO CAPITAL		$ 5,639,300	107
	$ 4,598,900	(a) Acquisition/Construction of Physical Assets	$ 5,639,300 (3)		
		(Recoverable from Canada $30,800)			

Note (3) - In addition, $151,000 for Current Operating Expenditures and $27,000 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Soil Conservation Agreement, for a total Current authorization of $755,000 and a total Capital authorization of $135,000. Total authorization for the Department is $890,000.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		NATURAL RESOURCES (XII) Continued			
		LOTTERIES FUNDED PROGRAMS			
$ 500,000	5.	LOTTERIES FUNDED PROGRAMS		$ 500,000	108
	$ 250,000	(a) Special Conservation Fund	$ 250,000		
	250,000	(b) Endangered Species Fund	250,000		
$ 83,885,600		TOTAL FOR NATURAL RESOURCES		$ 84,999,300	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	NORTHERN AFFAIRS (XIX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,342,200	1. Administration and Finance	$ 3,077,800
8,154,700	2. Local Government Development	8,742,200
1,956,700	3. Northern Development and Co-ordination	3,992,300
2,038,600	4. Native Affairs Secretariat	1,956,600
$ 14,492,200	**TOTAL OPERATING EXPENDITURES**	$ 17,768,900
	EXPENDITURES RELATED TO CAPITAL	
2,905,100	5. Expenditures Related to Capital	2,614,600
$ 17,397,300*	**TOTAL FOR NORTHERN AFFAIRS**	$ 20,383,500

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 16,969,400
Allocation of General Salary Increase	37,600
Transfer of functions from:	
- Natural Resources	442,000
Transfer of functions to:	
- Culture, Heritage and Citizenship	(6,500)
- Rural Development	(45,200)
1991-92 Adjusted Vote	$ 17,397,300

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro- priations	Year Ending March 31st, 1993	Resolu- tion No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 2,342,200	1.	ADMINISTRATION AND FINANCE		$ 3,077,800	109
		Provides direction, control, planning and co-ordination of departmental policies and programs. Also provides administrative support services to the Department and northern and remote communities in terms of budget, expenditures and cost-sharing arrangements.			
$ 10,300	(a)	Minister's Salary	$ 10,300		
	(b)	Executive Support:			
$ 451,600		(1) Salaries	$ 460,200		
131,300		(2) Other Expenditures	131,300		
$ 582,900			$ 591,500		
	(c)	Financial and Administrative Services:			
$ 407,700		(1) Salaries	$ 425,100		
75,700		(2) Other Expenditures	72,600		
$ 483,400			$ 497,700		
	(d)	Northern Affairs Fund:			
$ 117,600		(1) Salaries	$ 122,300		
6,000		(2) Other Expenditures	6,000		
$ 123,600			$ 128,300		
$ 1,142,000	(e)	Communities Economic Development Fund	$ 1,850,000		
$ 8,154,700	2.	LOCAL GOVERNMENT DEVELOPMENT		$ 8,742,200	110
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
	(a)	Programs and Operational Support:			
$ 236,500		(1) Salaries	$ 225,400		
75,200		(2) Other Expenditures	74,700		
4,209,800		(3) Community Operations	4,458,800		
48,600		(4) Emergency Response Program	48,600		
.....		(5) Community Training	46,000		
656,300		(6) Regional Services	692,300		
258,900		(7) Grants	258,900		
.....		(8) Recreation Director's Program	180,600		
$ 5,485,300			$ 5,985,300		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		NORTHERN AFFAIRS (XIX) Continued			
		(b) Thompson Region:			
$ 370,000		(1) Salaries	$ 386,200		
115,600		(2) Other Expenditures	115,100		
$ 485,600			$ 501,300		
		(c) The Pas Region:			
$ 245,700		(1) Salaries	$ 218,200		
66,500		(2) Other Expenditures	66,000		
$ 312,200			$ 284,200		
		(d) Dauphin Region:			
$ 322,200		(1) Salaries	$ 336,100		
80,000		(2) Other Expenditures	79,500		
$ 402,200			$ 415,600		
		(e) Selkirk Region:			
$ 402,000		(1) Salaries	$ 441,000		
126,500		(2) Other Expenditures	126,000		
$ 528,500			$ 567,000		
		(f) Technical Services:			
$ 371,100		(1) Salaries	$ 383,700		
72,100		(2) Other Expenditures	72,100		
$ 443,200			$ 455,800		
		(g) Audit Services:			
$ 135,600		(1) Salaries	$ 142,900		
20,000		(2) Other Expenditures	20,000		
$ 155,600			$ 162,900		
		(h) Inter-Regional Services:			
$ 271,200		(1) Salaries	$ 299,200		
70,900		(2) Other Expenditures	70,900		
$ 342,100			$ 370,100		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$ 1,956,700	3.	NORTHERN DEVELOPMENT AND CO-ORDINATION Develops policies, programs and strategies directed at northern development; implements the Northern Flood Agreement; assists in business and wild rice opportunities and supports the Northern Manitoba Economic Development Commission.		$ 3,992,300	111
		(a) Northern Development:			
$ 325,700		(1) Salaries	$ 312,200		
92,800		(2) Other Expenditures	90,900		
$ 418,500			$ 403,100		
		(b) Northern Flood Agreement:			
$ 128,600		(1) Salaries	$ 175,900		
25,000		(2) Other Expenditures	25,000		
604,900		(3) Northern Flood Program	1,990,900		
$ 758,500			$ 2,191,800		
		(c) Economic Development:			
$ 419,800		(1) Salaries	$ 386,000		
109,900		(2) Other Expenditures	109,400		
250,000		(3) Corporate Projects	250,000		
$ 779,700			$ 745,400		
		(d) Northern Manitoba Economic Development Commission:			
$		(1) Salaries	$ 46,000		
.....		(2) Other Expenditures	606,000		
$			$ 652,000		
$ 2,038,600	4.	NATIVE AFFAIRS SECRETARIAT Facilitates policy development, research and planning, policy analysis, federal/provincial negotiations, inter-provincial negotiations, co-ordination and organizational activity.		$ 1,956,600	112
$ 465,600		(a) Salaries	$ 485,500		
135,000		(b) Other Expenditures	133,100		
1,438,000		(c) Aboriginal Development Programs	1,338,000		
$ 14,492,200		TOTAL OPERATING EXPENDITURES		$ 17,768,900	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		NORTHERN AFFAIRS (XIX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 2,905,100	5.	EXPENDITURES RELATED TO CAPITAL		$ 2,614,600	113
	$ 2,570,100 (a)	Northern Communities	$ 2,379,600		
	335,000 (b)	Community Access and Resource Roads	235,000		
$ 17,397,300		TOTAL FOR NORTHERN AFFAIRS		$ 20,383,500	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	RURAL DEVELOPMENT (XIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,114,600	1. Administration and Finance	$ 1,271,900
404,400	2. Municipal Board	410,900
98,300	3. Surface Rights Board	99,000
380,500	4. Provincial Planning	395,100
48,936,500	5. Local Government Services Division	48,013,900
5,389,800	6. Rural Economic Development Division	5,606,400
$ 56,324,100	**TOTAL OPERATING EXPENDITURES**	$ 55,797,200
	EXPENDITURES RELATED TO CAPITAL	
9,514,100	7. Expenditures Related to Capital	11,476,500
	LOTTERIES FUNDED PROGRAMS	
298,100	8. Lotteries Funded Programs	3,330,800
	$ 298,100 Current Operating Expenditures . . . . . $ 2,330,800	
	. . . . . Expenditures Related to Capital 1,000,000	
$ 66,136,300*	**TOTAL FOR RURAL DEVELOPMENT**	$ 70,604,500

RURAL DEVELOPMENT (XIII) Continued

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 62,467,900
Allocation of General Salary Increase	100,000
Transfer of functions from:	
- Labour	363,200
- Northern Affairs	45,200
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re:	
Drought Proofing	800,000
Partnership Agreement on Municipal Water Infrastructure	2,360,000
1991-92 Adjusted Vote	$ 66,136,300

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		RURAL DEVELOPMENT (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,114,600	1.	ADMINISTRATION AND FINANCE		$ 1,271,900	114
		Provides for overall planning, management and control of departmental policies and programs, budget co-ordination and management planning, accounting, personnel, payroll and other administrative services.			
	$ 10,300 (a)	Minister's Salary	$ 20,600		
	(b)	Executive Support:			
	$ 262,300	(1) Salaries	$ 368,600		
	81,900	(2) Other Expenditures	94,400		
	$ 344,200		$ 463,000		
	(c)	Brandon Office:			
	$ 89,800	(1) Salaries	$ 100,600		
	30,000	(2) Other Expenditures	30,000		
	$ 119,800		$ 130,600		
	(d)	Human Resource Management:			
	$ 150,400	(1) Salaries	$ 156,000		
	11,400	(2) Other Expenditures	11,400		
	$ 161,800		$ 167,400		
	(e)	Financial and Administrative Services:			
	$ 289,000	(1) Salaries	$ 305,800		
	189,500	(2) Other Expenditures	184,500		
	$ 478,500		$ 490,300		
$ 404,400	2.	MUNICIPAL BOARD		$ 410,900	115
		Reviews and renders decisions on municipal borrowing, assessment, planning and other matters as required by statute.			
	$ 339,400 (a)	Salaries	$ 346,200		
	65,000 (b)	Other Expenditures	64,700		
$ 98,300	3.	SURFACE RIGHTS BOARD		$ 99,000	116
		Provides for the resolution of disputes in accordance with The Surface Rights Act.			
	$ 69,300 (a)	Salaries	$ 71,000		
	29,000 (b)	Other Expenditures	28,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		RURAL DEVELOPMENT (XIII) Continued			
$ 380,500	4.	PROVINCIAL PLANNING		$ 395,100	117
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
$ 348,300	(a)	Salaries	$ 362,900		
32,200	(b)	Other Expenditures	32,200		
$ 48,936,500	5.	LOCAL GOVERNMENT SERVICES DIVISION		$ 48,013,900	118
		Provides a co-ordinated approach for the delivery of services to local governments. Includes the provision of a complete assessment service to all municipal corporations except the City of Winnipeg, advisory services in the areas of finance and administration, grant assistance to municipalities, and the provision of computer services and systems development to municipal governments and the Department.			
	(a)	Executive Administration:			
$ 40,000		(1) Salaries	$ 66,600		
24,000		(2) Other Expenditures	24,000		
$ 64,000			$ 90,600		
	(b)	Assessment:			
$ 5,012,800		(1) Salaries	$ 5,195,900		
637,800		(2) Other Expenditures	644,800		
$ 5,650,600			$ 5,840,700		
	(c)	Municipal Advisory and Financial Services:			
$ 1,019,400		(1) Salaries	$ 1,074,700		
215,600		(2) Other Expenditures	340,100		
33,140,600		(3) Grants to Municipalities in Lieu of Taxes	34,166,200		
1,241,200		(4) Transit Grants	1,306,100		
14,800		(5) Centennial Grants	14,800		
1,400,000		(6) Police Services Grants	1,400,000		
2,223,100		(7) Municipal Support Grants	946,300		
$ 39,254,700			$ 39,248,200		
	(d)	Research and Systems:			
$ 935,800		(1) Salaries	$ 856,200		
3,031,400		(2) Other Expenditures	1,978,200		
$ 3,967,200			$ 2,834,400		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		RURAL DEVELOPMENT (XIII) Continued			
$ 5,389,800	6.	RURAL ECONOMIC DEVELOPMENT DIVISION		$ 5,606,400	119
		Provides a co-ordinated approach for the Department's rural development programs. These programs provide information and financial support to develop and upgrade sewer and water infrastructure, advisory services and grant assistance to local economic development organizations, and organizational, planning and resource management support to local government and its agencies in the areas of community development, conservation and sustainable economic development.			
		(a) Executive Administration:			
$ 72,900		(1) Salaries	$ 96,300		
24,000		(2) Other Expenditures	24,000		
$ 96,900			$ 120,300		
		(b) Infrastructure:			
$ 1,166,500		(1) Salaries	$ 1,218,900		
321,900		(2) Other Expenditures	290,900		
$ 1,488,400			$ 1,509,800		
		(c) Economic Development Services:			
$ 667,500		(1) Salaries	$ 704,900		
64,000		(2) Other Expenditures	64,000		
503,200		(3) Grants	596,200		
$ 1,234,700			$ 1,365,100		
		(d) Community Development:			
$ 2,241,900		(1) Salaries	$ 2,314,200		
327,900		(2) Other Expenditures	297,000		
$ 2,569,800			$ 2,611,200		
$ 56,324,100		TOTAL OPERATING EXPENDITURES		$ 55,797,200	

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		RURAL DEVELOPMENT (XIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 9,514,100	7.	EXPENDITURES RELATED TO CAPITAL		$ 11,476,500	120
		(a) Capital Grants:			
$ 151,000		(1) Transit Bus Purchases	$ 149,400		
850,000		(2) Water Development	475,000		
3,000,000		(3) Sewer and Water	3,000,000		
2,360,000		(4) Canada-Manitoba Partnership Agreement on Municipal Water Infrastructure	4,051,200	(1)	
800,000		(5) Drought Proofing	1,314,800	(2)	
1,953,100		(6) Conservation Districts	1,953,100		
400,000		(7) Downtown Revitalization	533,000		
		LOTTERIES FUNDED PROGRAMS			
$ 298,100	8.	LOTTERIES FUNDED PROGRAMS		$ 3,330,800	121
		Provides funding for innovative programs and initiatives in support of rural economic development.			
		(a) Grow Bonds Program:			
$ 213,100		(1) Salaries	$ 323,700		
85,000		(2) Other Expenditures	572,100		
$ 298,100			$ 895,800		
		(b) Rural Economic Development Initiatives:			
$		(1) Salaries	$ 55,000		
.....		(2) Other Expenditures	880,000		
.....		(3) Partners with Youth	500,000		
.....		(4) Capital - Infrastructure Development	1,000,000		
$			$ 2,435,000		
$ 66,136,300		TOTAL FOR RURAL DEVELOPMENT		$ 70,604,500	

Note (1) - In addition, $1,012,800 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Partnership Agreement on Municipal Water Infrastructure, for a total authorization of $5,064,000.

Note (2) - In addition, $328,700 is included in the Canada-Manitoba Enabling Vote for Drought Proofing, for a total authorization of $1,643,500.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		SENIORS DIRECTORATE (XXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 302,500	1.	SENIORS DIRECTORATE		$ 263,900	122
		Provides support to the Minister Responsible for Seniors and communicates information to seniors on pertinent government programs to improve their accessibility.			
$ 119,000	(a)	Salaries	$ 132,300		
183,500	(b)	Other Expenditures	131,600		
$ 302,500*		TOTAL FOR SENIORS DIRECTORATE		$ 263,900	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 281,500
Allocation of General Salary Increase	1,000
Transfer of functions from:	
- Culture, Heritage and Citizenship	5,000
- Fitness and Sport	15,000
1991-92 Adjusted Vote	$ 302,500

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	STATUS OF WOMEN (XXII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 818,400	1. Status of Women	$ 900,900
$ 818,400*	TOTAL FOR STATUS OF WOMEN	$ 900,900

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 813,300
Allocation of General Salary Increase	5,100
1991-92 Adjusted Vote	$ 818,400

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		STATUS OF WOMEN (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 818,400	1.	STATUS OF WOMEN		$ 900,900	123
		(a) Advisory Council on the Status of Women: Advises the Government, through the Minister Responsible for the Status of Women, on matters relating to the status of women, with the objective of advancing the goal of equal participation of women in society and promoting changes in social, legal and economic structures to that end.			
	$ 147,500	(1) Salaries	$ 162,000		
	116,700	(2) Other Expenditures	116,500		
	$ 264,200		$ 278,500		
		(b) Women's Directorate: Co-ordinates the evaluation of government programs, policies and legislation in order to ensure that women's concerns are reflected; provides support to the Minister Responsible for the Status of Women; communicates information on pertinent government issues in this area to the public; and operates two field offices for rural outreach and consultation.			
	$ 460,400	(1) Salaries	$ 529,900		
	93,800	(2) Other Expenditures	92,500		
	$ 554,200		$ 622,400		
$ 818,400		TOTAL FOR STATUS OF WOMEN		$ 900,900	

Year Ending March 31st, 1992		Year Ending March 31st, 1993
	URBAN AFFAIRS (XX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 464,700	1. Administration and Finance	$ 493,000
45,700,000	2. Financial Assistance to the City of Winnipeg	46,622,000
3,882,700	3. Urban Policy and Agreement Management	982,400
$ 50,047,400	**TOTAL OPERATING EXPENDITURES**	$ 48,097,400
	EXPENDITURES RELATED TO CAPITAL	
18,967,600	4. Expenditures Related to Capital	21,845,000
$ 69,015,000*	**TOTAL FOR URBAN AFFAIRS**	$ 69,942,400

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 68,025,300
Allocation of General Salary Increase	6,200
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Winnipeg Core Area Renewed Agreement	983,500
1991-92 Adjusted Vote	$ 69,015,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 464,700	1.	ADMINISTRATION AND FINANCE		$ 493,000	124
		Provides for the operation of the offices of the Minister and Deputy Minister. Provides financial, personnel and other administrative services to the Department.			
$ 10,300	(a)	Minister's Salary	$ 10,300		
	(b)	Executive Support:			
$ 226,700		(1) Salaries	$ 236,000		
38,500		(2) Other Expenditures	48,500		
$ 265,200			$ 284,500		
	(c)	Administrative and Financial Services:			
$ 160,300		(1) Salaries	$ 169,300		
28,900		(2) Other Expenditures	28,900		
$ 189,200			$ 198,200		
$ 45,700,000	2.	FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		$ 46,622,000 (1)	125
		Provides for the current operating grants to the City of Winnipeg.			
$ 20,500,000	(a)	Unconditional Current Programs Grant	$ 20,910,000		
17,100,000	(b)	Urban Transit Operating Grant	17,450,000		
8,100,000	(c)	General Support Grant	8,262,000		
$ 3,882,700	3.	URBAN POLICY AND AGREEMENT MANAGEMENT		$ 982,400	126
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to Urban Affairs. Provides for the Province's share of expenditures related to addressing the ecomonic and social needs of Winnipeg.			
$ 443,200	(a)	Salaries	$ 494,800		
$ 118,200	(b)	Other Expenditures	$ 120,100		

Note (1) - In addition, $15,400,000 is provided under Expenditures Related to Capital for a total of $62,022,000 for grants to the City of Winnipeg.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		URBAN AFFAIRS (XX) Continued			
		(c) Winnipeg Wards Review Committee:			
	$ 34,000	(1) Salaries	$		
	56,000	(2) Other Expenditures	.....		
	$ 90,000		$		
		(d) Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 593,000	(1) Payments to Other Implementing Jurisdictions	$ 55,000		
	1,899,300	(2) Payments to Other Provincial Departments	182,500		
	739,000	(3) Departmental Expenditures	130,000		
		(Recoverable from Canada and Winnipeg $208,000)			
	$ 3,231,300		$ 367,500		
$ 50,047,400		**TOTAL OPERATING EXPENDITURES**		$ 48,097,400	
		EXPENDITURES RELATED TO CAPITAL			
$ 18,967,600		4. EXPENDITURES RELATED TO CAPITAL		$ 21,845,000	127
	$ 14,900,000	(a) Financial Assistance to the City of Winnipeg	$ 15,400,000	-	
	$ 20,000	(b) Riverbank Development	$		
		(c) Acquisition/Construction of Physical Assets - Canada-Manitoba Winnipeg Core Area Renewed Agreement:			
	$ 2,361,600	(1) Payments to Other Implementing Jurisdictions	$ 1,280,000		
	969,000	(2) Payments to Other Provincial Departments	125,000		
	717,000	(3) Departmental Expenditures	40,000		
		(Recoverable from Canada and Winnipeg $100,900)			
	$ 4,047,600		$ 1,445,000	(2)	
	$	(d) Urban Initiatives	$ 5,000,000		
$ 69,015,000		**TOTAL FOR URBAN AFFAIRS**		$ 69,942,400	

Note (2) - In addition, $320,000 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Renewed Agreement. Total Capital authorization for the Winnipeg Core Area Renewed Agreement is $1,765,000. Total authorization including Current Operating Expenditures is $2,132,500.

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1993	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 3,948,000	1.	CANADA-MANITOBA ENABLING VOTE		$ 5,807,800	128
		Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.			
$ 20,000	(a)	Partnership Agreement in Tourism	$ 140,000		
$ 20,000	(1)	Operating	$ 54,000		
	(2)	Capital	86,000		
	(b)	Urban Development Agreement for Winnipeg	1,000,000		
$	(1)	Operating	$ 1,000,000		
590,400	(c)	Winnipeg Core Area Renewed Agreement	320,000		
$ 590,400	(1)	Capital	$ 320,000		
409,000	(d)	Soil Conservation Agreement	438,000		
$ 372,000	(1)	Operating	$ 411,000		
37,000	(2)	Capital	27,000		
200,000	(e)	Drought Proofing	328,700		
$ 200,000	(1)	Capital	$ 328,700		
590,000	(f)	Partnership Agreement on Municipal Water Infrastructure	1,012,800		
$ 590,000	(1)	Capital	$ 1,012,800		
1,000,000	(g)	Program for Older Worker Adjustment	1,000,000		
$ 1,000,000	(1)	Operating	$ 1,000,000		
250,000	(h)	Partnership Agreement in Telecommunications	375,000		
$ 250,000	(1)	Operating	$ 375,000		

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.
		CANADA-MANITOBA ENABLING VOTE (XXVI) Continued			
	688,600 (j)	Partnership Agreement in Forestry	693,300		
		$ 688,600 (1) Operating . . . . . $ 693,300			
		(Recoverable from Canada $119,800)			
	200,000 (k)	Mineral Development Agreement	200,000		
		$ 200,000 (1) Operating . . . . . $ 200,000			
	. . . . . (m)	General Agreement on the Promotion of Official Languages	300,000		
		$ . . . . . (1) Operating . . . . . $ 300,000			
		(Recoverable from Canada $150,000)			
$ 3,948,000*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 5,807,800	(1)

Note (1) - Total authorization of $5,807,800 for the Canada-Manitoba Enabling Vote includes $4,033,300 for Current Operating Expenditures and $1,774,500 for Expenditures Related to Capital.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 9,348,200
Allocation of funds from:	
- Energy and Mines re:	
Mineral Development Agreement	200,000
- Natural Resources re:	
Partnership Agreement in Forestry	1,000
Allocation of funds to:	
- Industry, Trade and Tourism re:	
Tourism Agreement 1985-1990	(1,377,700)
Partnership Agreement in Tourism	(80,000)
- Rural Development re:	
Drought Proofing	(800,000)
Partnership Agreement on Municipal Water Infrastructure	(2,360,000)
- Urban Affairs re:	
Winnipeg Core Area Renewed Agreement	(983,500)
1991-92 Adjusted Vote	$ 3,948,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.
		ABORIGINAL JUSTICE INITIATIVES (XXXVI)		
$	1.	ABORIGINAL JUSTICE INITIATIVES . . . . . Provides funding in support of the development and implementation of various aboriginal justice initiatives.	$ 1,000,000	129
$ . . . . . *		TOTAL FOR ABORIGINAL JUSTICE INITIATIVES	$ 1,000,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ . . . . .
1991-92 Adjusted Vote	$ . . . . .

Year Ending March 31st, 1992	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1993	Resolu-tion No.

ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES (XXXV)

CURRENT OPERATING EXPENDITURES

$ 7,700,000	1.	ALLOWANCE FOR LOSSES AND EXPENDITURES . . . . . Provides funding for losses and expenditures incurred by various Crown Corporations, Agencies, Boards and Commissions, and other provincial entities which are not otherwise provided for in these estimates.		$ 5,400,000	130
	$ 3,600,000	Criminal Injuries Compensation Board	$ 1,200,000		
	300,000	Manitoba Potash Corporation	200,000		
	3,800,000	Manitoba Properties Inc.	4,000,000		
$ 7,700,000*		TOTAL FOR ALLOWANCE FOR LOSSES AND EXPENDITURES INCURRED BY CROWN CORPORATIONS AND OTHER PROVINCIAL ENTITIES		$ 5,400,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 7,700,000
1991-92 Adjusted Vote	$ 7,700,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.
		DECENTRALIZATION (XXXIV)		
$ 5,000,000	1.	DECENTRALIZATION . . . . . Provides for expenditures related to the Decentralization Initiative. Includes leasing costs, construction/renovation costs, and any other costs pertinent to the relocation of resources under the Initiative.	$ 2,000,000	131
$ 5,000,000*		TOTAL FOR DECENTRALIZATION	$ 2,000,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 5,000,000
1991-92 Adjusted Vote	$ 5,000,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.
		EMERGENCY EXPENDITURES (XVIII)		
		CURRENT OPERATING EXPENDITURES		
$ 10,000,000	1.	EMERGENCY EXPENDITURES . . . . . Provides for expenditures related to forest fires, flooding and other natural disasters. Includes departmental flood, forest fire and environmental emergency response expenditures, Manitoba Disaster Assistance Board and other related expenditures.	$ 10,000,000	132
$ 10,000,000*		TOTAL FOR EMERGENCY EXPENDITURES	$ 10,000,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 10,000,000
1991-92 Adjusted Vote	$ 10,000,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.
		ENVIRONMENTAL INNOVATIONS FUND (XXXII)		
$ 1,371,000	1.	ENVIRONMENTAL INNOVATIONS FUND . . . . . Provides funding for the development, implementation and promotion of environmental innovation and sustainable development projects delivered by Government, industry and community groups.	$ 1,171,000	133
$ 1,371,000*		TOTAL FOR ENVIRONMENTAL INNOVATIONS FUND	$ 1,171,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 1,371,000
1991-92 Adjusted Vote	$ 1,371,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.
		INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES (XXV)		
$ 20,000,000	1.	INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES . . . . . Provides for the estimated cost of various internal reform initiatives to be implemented in the 1992-93 fiscal year and the workforce adjustment costs associated with the 1992-93 Budget. In addition, any costs related to a general salary increase in government departments would be provided through this account.	$ 5,000,000	134
$ 20,000,000*		TOTAL FOR INTERNAL REFORM, WORKFORCE ADJUSTMENT AND GENERAL SALARY INCREASES	$ 5,000,000	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 25,000,000
Allocation of General Salary Increases to Departments	(5,000,000)
1991-92 Adjusted Vote	$ 20,000,000

Year Ending March 31st, 1992	Appro. No.	SERVICE	Year Ending March 31st, 1993	Resolution No.

GOVERNMENT-LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND (XXVII)

LOTTERIES FUNDED PROGRAMS

$ 2,000,000	1.	GOVERNMENT-LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND . . . . . Provided the Government's contribution for the start-up and operation of a new government-labour sponsored equity based investment fund.	$	
$ 2,000,000*		TOTAL FOR GOVERNMENT-LABOUR SPONSORED EMPLOYEE OWNERSHIP FUND	$	

*RECONCILIATION STATEMENT

Details	1991-92 Estimates
1991-92 Main Estimates	$ 2,000,000
1991-92 Adjusted Vote	$ 2,000,000

Year Ending March 31st, 1992			Year Ending March 31st, 1993
		SUMMARY - MAIN ESTIMATES OF EXPENDITURE	
$ 499,317,800	1.	Total General Statutory Appropriations	$ 461,764,700
4,802,134,800	2.	Total Sums to be Voted	5,058,392,500
$5,301,452,600*		TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$5,520,157,200

***RECONCILIATION STATEMENT**

Details	1991-92 Estimates
1991-92 Main Estimates	$ 5,301,452,600
1991-92 Adjusted Vote	$ 5,301,452,600